

**Gas Distribution List for 1/1/2011 thru 2/1/2012**

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>9988 = all utility totals; statewide code</b>															
<b>Residential General</b>															
2011	1	9988	6	3,281	3,246	46,033	101.08	71	71	19,592	16,911	45,833	115.85	369	427
2011	2	9988	6	2,658	2,666	45,926	99.70	58	58	19,627	17,118	45,842	114.66	373	428
2011	3	9988	6	2,444	2,387	45,783	102.39	52	53	20,037	17,700	45,851	113.20	386	437
2011	4	9988	6	1,801	1,598	45,810	112.70	35	39	20,423	18,211	45,841	112.15	397	446
2011	5	9988	6	1,212	1,024	45,810	118.36	22	26	20,579	18,448	45,834	111.55	402	449
2011	6	9988	6	804	533	45,758	150.84	12	18	20,529	18,446	45,837	111.29	402	448
2011	7	9988	6	831	543	45,811	153.04	12	18	20,497	18,461	45,834	111.03	403	447
2011	8	9988	6	750	401	45,685	187.03	9	16	20,446	18,381	45,819	111.23	401	446
2011	9	9988	6	885	643	45,677	137.64	14	19	20,565	18,518	45,804	111.05	404	449
2011	10	9988	6	1,128	971	45,735	116.17	21	25	20,629	18,609	45,799	110.85	406	450
2011	11	9988	6	1,767	1,599	45,642	110.51	35	39	20,617	18,587	45,795	110.92	406	450
2011	12	9988	6	2,448	2,459	45,722	99.55	54	54	20,009	18,070	45,783	110.73	395	437
2012	1	9988	6	2,720	2,807	45,916	96.90	61	59	19,448	17,631	45,773	110.31	385	425
2012	2	9988	6	2,365	2,478	45,845	95.44	54	52	19,155	17,443	45,766	109.81	381	419
<b>Residential Space Heat</b>															
2011	1	9988	7	239,554	260,864	1,612,590	91.83	162	149	1,225,728	1,225,752	1,600,996	100.00	766	766
2011	2	9988	7	188,792	206,125	1,608,523	91.59	128	117	1,220,414	1,240,468	1,601,621	98.38	775	762
2011	3	9988	7	160,901	174,784	1,603,948	92.06	109	100	1,251,726	1,286,804	1,602,223	97.27	803	781
2011	4	9988	7	106,004	109,658	1,608,580	96.67	68	66	1,283,929	1,328,222	1,602,473	96.67	829	801
2011	5	9988	7	56,972	58,404	1,608,294	97.55	36	35	1,289,311	1,339,457	1,602,949	96.26	836	804
2011	6	9988	7	31,738	23,329	1,605,672	136.05	15	20	1,282,763	1,331,863	1,603,764	96.31	830	800
2011	7	9988	7	31,631	23,728	1,607,256	133.31	15	20	1,281,696	1,332,977	1,604,427	96.15	831	799
2011	8	9988	7	31,074	21,954	1,604,677	141.54	14	19	1,279,333	1,330,436	1,604,984	96.16	829	797
2011	9	9988	7	36,446	32,118	1,606,216	113.48	20	23	1,281,938	1,334,176	1,605,645	96.08	831	798
2011	10	9988	7	59,105	64,886	1,608,359	91.09	40	37	1,288,250	1,343,501	1,606,392	95.89	836	802
2011	11	9988	7	113,974	119,637	1,606,175	95.27	74	71	1,279,739	1,334,315	1,607,088	95.91	830	796
2011	12	9988	7	163,668	181,247	1,611,781	90.30	112	102	1,219,859	1,276,734	1,607,673	95.55	794	759
2012	1	9988	7	189,284	215,939	1,619,706	87.66	133	117	1,169,589	1,231,809	1,608,266	94.95	766	727
2012	2	9988	7	157,981	183,017	1,617,386	86.32	113	98	1,138,778	1,208,701	1,609,004	94.22	751	708
<b>C &amp; I Firm</b>															
2011	1	9988	8	4,177	5,169	5,331	80.81	970	784	24,501	31,530	5,342	77.71	5,902	4,586
2011	2	9988	8	3,378	4,383	5,321	77.07	824	635	24,472	31,579	5,339	77.49	5,915	4,584

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2011	3	9988	8	3,045	3,952	5,314	77.05	744	573	24,946	32,429	5,335	76.92	6,079	4,676
2011	4	9988	8	2,223	2,703	5,310	82.24	509	419	25,493	33,128	5,331	76.95	6,214	4,782
2011	5	9988	8	1,246	1,772	5,309	70.32	334	235	25,625	33,424	5,328	76.67	6,273	4,809
2011	6	9988	8	874	1,199	5,305	72.89	226	165	25,618	33,462	5,324	76.56	6,285	4,812
2011	7	9988	8	827	1,125	5,302	73.51	212	156	25,533	33,427	5,322	76.38	6,281	4,798
2011	8	9988	8	737	1,008	5,298	73.12	190	139	25,340	33,157	5,319	76.42	6,234	4,764
2011	9	9988	8	919	1,315	5,291	69.89	249	174	25,427	33,223	5,316	76.53	6,250	4,783
2011	10	9988	8	1,350	2,010	5,365	67.16	375	252	24,939	32,424	5,318	76.92	6,097	4,690
2011	11	9988	8	3,159	4,338	5,439	72.82	798	581	24,733	32,142	5,327	76.95	6,034	4,643
2011	12	9988	8	3,253	4,131	5,433	78.75	760	599	25,188	33,105	5,335	76.09	6,205	4,721
2012	1	9988	8	3,412	4,544	6,188	75.09	734	551	24,423	32,480	5,406	75.19	6,008	4,518
2012	2	9988	8	2,819	3,862	6,170	72.99	626	457	23,864	31,959	5,477	74.67	5,835	4,357

**C & I Space Heat**

2011	1	9988	9	116,744	148,638	160,493	78.54	926	727	573,827	708,573	159,230	80.98	4,450	3,604
2011	2	9988	9	93,251	117,294	160,036	79.50	733	583	571,208	717,574	159,271	79.60	4,505	3,586
2011	3	9988	9	77,216	98,277	159,462	78.57	616	484	586,391	743,281	159,320	78.89	4,665	3,681
2011	4	9988	9	47,486	61,087	159,872	77.74	382	297	603,016	766,443	159,331	78.68	4,810	3,785
2011	5	9988	9	24,138	34,267	159,751	70.44	215	151	606,302	773,742	159,364	78.36	4,855	3,805
2011	6	9988	9	13,332	17,393	159,565	76.65	109	84	603,318	770,644	159,444	78.29	4,833	3,784
2011	7	9988	9	12,457	16,447	159,868	75.74	103	78	600,272	767,799	159,514	78.18	4,813	3,763
2011	8	9988	9	13,737	17,920	159,507	76.66	112	86	599,780	768,404	159,571	78.06	4,815	3,759
2011	9	9988	9	15,207	21,509	159,606	70.70	135	95	600,513	769,484	159,638	78.04	4,820	3,762
2011	10	9988	9	26,334	39,417	159,805	66.81	247	165	602,577	773,068	159,710	77.95	4,840	3,773
2011	11	9988	9	56,147	71,265	159,577	78.79	447	352	602,494	773,465	159,768	77.90	4,841	3,771
2011	12	9988	9	75,568	98,603	160,102	76.64	616	472	571,617	742,117	159,804	77.03	4,644	3,577
2012	1	9988	9	89,016	118,859	160,946	74.89	739	553	543,889	712,338	159,841	76.35	4,457	3,403
2012	2	9988	9	74,976	100,826	160,704	74.36	627	467	525,614	695,870	159,897	75.53	4,352	3,287

**C & I Interruptible**

2011	1	9988	10	6,147	10,356	1,227	59.36	8,440	5,010	47,759	85,312	1,202	55.98	70,975	39,733
2011	2	9988	10	5,431	9,408	1,176	57.73	8,000	4,618	47,420	86,029	1,203	55.12	71,512	39,418
2011	3	9988	10	4,915	9,053	1,136	54.29	7,969	4,327	48,273	88,199	1,203	54.73	73,316	40,127
2011	4	9988	10	3,511	6,306	1,155	55.68	5,460	3,040	49,440	90,125	1,200	54.86	75,104	41,200
2011	5	9988	10	2,678	4,565	1,167	58.66	3,912	2,295	49,200	89,568	1,199	54.93	74,702	41,034
2011	6	9988	10	2,006	3,523	1,178	56.94	2,991	1,703	49,029	88,981	1,198	55.10	74,275	40,926
2011	7	9988	10	2,642	4,956	1,215	53.31	4,079	2,174	48,411	88,183	1,197	54.90	73,670	40,444
2011	8	9988	10	2,351	4,357	1,215	53.96	3,586	1,935	47,719	86,776	1,196	54.99	72,555	39,899
2011	9	9988	10	2,624	5,429	1,223	48.33	4,439	2,146	47,760	86,833	1,195	55.00	72,664	39,967
2011	10	9988	10	3,007	6,441	1,235	46.69	5,215	2,435	47,209	86,388	1,196	54.65	72,231	39,472
2011	11	9988	10	4,936	9,009	1,205	54.79	7,476	4,096	46,823	85,089	1,196	55.03	71,145	39,150
2011	12	9988	10	4,986	9,304	1,202	53.59	7,740	4,148	45,234	82,707	1,195	54.69	69,211	37,853

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2012	1	9988	10	4,748	9,442	484	50.29	19,508	9,810	43,835	81,793	1,133	53.59	72,192	38,689
2012	2	9988	10	4,346	9,037	458	48.09	19,731	9,489	42,750	81,422	1,073	52.50	75,883	39,842
<b>Other</b>															
2011	1	9988	11	8,281	10,409	1,594	79.56	6,530	5,195	59,360	88,053	1,559	67.41	56,480	38,076
2011	2	9988	11	7,443	9,699	1,596	76.74	6,077	4,664	58,859	88,197	1,563	66.74	56,428	37,658
2011	3	9988	11	6,425	8,659	1,594	74.20	5,432	4,031	59,640	89,454	1,567	66.67	57,086	38,060
2011	4	9988	11	5,227	7,004	1,593	74.63	4,397	3,281	61,636	92,336	1,571	66.75	58,775	39,234
2011	5	9988	11	4,257	6,470	1,592	65.80	4,064	2,674	63,089	94,111	1,575	67.04	59,753	40,057
2011	6	9988	11	3,728	7,809	1,591	47.74	4,908	2,343	64,351	98,125	1,578	65.58	62,183	40,780
2011	7	9988	11	7,139	17,069	1,590	41.82	10,735	4,490	66,683	106,854	1,582	62.41	67,544	42,151
2011	8	9988	11	4,228	8,381	1,589	50.45	5,274	2,661	65,444	102,667	1,585	63.74	64,774	41,290
2011	9	9988	11	3,035	4,758	1,591	63.79	2,991	1,908	65,973	103,135	1,588	63.97	64,946	41,545
2011	10	9988	11	4,403	7,870	1,597	55.95	4,928	2,757	66,991	104,684	1,591	63.99	65,798	42,106
2011	11	9988	11	7,545	11,507	1,607	65.57	7,161	4,695	69,295	109,037	1,593	63.55	68,448	43,500
2011	12	9988	11	7,817	11,647	1,618	67.12	7,198	4,831	69,528	111,282	1,596	62.48	69,726	43,564
2012	1	9988	11	7,894	11,798	1,628	66.91	7,247	4,849	69,141	112,671	1,599	61.37	70,463	43,240
2012	2	9988	11	6,681	10,814	1,633	61.78	6,622	4,091	68,379	113,786	1,602	60.09	71,027	42,684
<b>Transportation Gas</b>															
2011	1	9988	12	8,510	165,943	2,329	5.13	71,251	3,654	77,198	1,526,241	2,331	5.06	654,758	33,118
2011	2	9988	12	7,317	143,449	2,323	5.10	61,752	3,150	77,284	1,513,697	2,330	5.11	649,655	33,169
2011	3	9988	12	7,449	150,267	2,323	4.96	64,687	3,207	77,276	1,527,395	2,330	5.06	655,534	33,166
2011	4	9988	12	6,356	120,856	2,329	5.26	51,892	2,729	77,983	1,546,780	2,329	5.04	664,139	33,483
2011	5	9988	12	5,949	121,738	2,333	4.89	52,181	2,550	78,457	1,561,172	2,329	5.03	670,319	33,687
2011	6	9988	12	5,667	107,355	2,335	5.28	45,976	2,427	76,943	1,552,972	2,329	4.95	666,798	33,037
2011	7	9988	12	5,643	128,016	2,339	4.41	54,731	2,413	78,880	1,554,047	2,330	5.08	666,973	33,854
2011	8	9988	12	5,817	120,428	2,348	4.83	51,290	2,477	78,918	1,539,461	2,332	5.13	660,146	33,841
2011	9	9988	12	5,600	99,610	2,348	5.62	42,423	2,385	78,821	1,534,547	2,333	5.14	657,757	33,785
2011	10	9988	12	6,306	121,905	2,354	5.17	51,786	2,679	79,243	1,547,760	2,335	5.12	662,852	33,937
2011	11	9988	12	6,822	130,737	2,368	5.22	55,210	2,881	79,514	1,559,752	2,338	5.10	667,131	34,009
2011	12	9988	12	7,291	145,659	2,375	5.01	61,330	3,070	78,727	1,555,963	2,342	5.06	664,374	33,615
2012	1	9988	12	7,820	172,331	2,380	4.54	72,408	3,286	78,037	1,562,351	2,346	4.99	665,964	33,264
2012	2	9988	12	7,321	173,058	2,380	4.23	72,713	3,076	78,041	1,591,960	2,351	4.90	677,142	33,195
<b>Total Retail Gas</b>															
2011	1	9988	13	378,184	438,682	1,827,267	86.21	240	207	1,950,764	2,156,130	1,814,162	90.48	1,188	1,075
2011	2	9988	13	300,953	349,575	1,822,577	86.09	192	165	1,941,997	2,180,963	1,814,839	89.04	1,202	1,070
2011	3	9988	13	254,945	297,112	1,817,236	85.81	163	140	1,991,009	2,257,866	1,815,498	88.18	1,244	1,097
2011	4	9988	13	166,252	188,356	1,822,320	88.26	103	91	2,043,932	2,328,464	1,815,747	87.78	1,282	1,126
2011	5	9988	13	90,503	106,502	1,821,921	84.98	58	50	2,054,101	2,348,749	1,816,247	87.46	1,293	1,131
2011	6	9988	13	52,481	53,785	1,819,068	97.58	30	29	2,045,602	2,341,520	1,817,144	87.36	1,289	1,126

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2011	7	9988	13	55,528	63,868	1,821,042	86.94	35	30	2,043,088	2,347,700	1,817,874	87.03	1,291	1,124
2011	8	9988	13	52,878	54,021	1,817,970	97.88	30	29	2,038,059	2,339,820	1,818,473	87.10	1,287	1,121
2011	9	9988	13	59,116	65,772	1,819,603	89.88	36	32	2,042,173	2,345,368	1,819,185	87.07	1,289	1,123
2011	10	9988	13	95,327	121,594	1,822,095	78.40	67	52	2,050,593	2,358,672	1,820,003	86.94	1,296	1,127
2011	11	9988	13	187,528	217,355	1,819,645	86.28	119	103	2,043,700	2,352,633	1,820,766	86.87	1,292	1,122
2011	12	9988	13	257,739	307,391	1,825,857	83.85	168	141	1,951,434	2,264,013	1,821,383	86.19	1,243	1,071
2012	1	9988	13	297,074	363,390	1,834,867	81.75	198	162	1,870,324	2,188,721	1,822,017	85.45	1,201	1,027
2012	2	9988	13	252,167	310,033	1,832,194	81.34	169	138	1,821,538	2,149,179	1,822,818	84.76	1,179	999

3270 = Madison Gas and Electric

**Residential General**

2011	1	3270	6	78	47	3,611	165.96	13	22	750	389	3,491	192.80	111	215
2011	2	3270	6	76	46	3,484	165.22	13	22	750	392	3,491	191.33	112	215
2011	3	3270	6	63	33	3,327	190.91	10	19	742	386	3,493	192.23	111	212
2011	4	3270	6	67	37	3,396	181.08	11	20	741	387	3,480	191.47	111	213
2011	5	3270	6	60	32	3,443	187.50	9	17	744	389	3,469	191.26	112	214
2011	6	3270	6	57	26	3,447	219.23	8	17	746	390	3,471	191.28	112	215
2011	7	3270	6	56	23	3,564	243.48	6	16	747	390	3,473	191.54	112	215
2011	8	3270	6	50	20	3,463	250.00	6	14	738	379	3,469	194.72	109	213
2011	9	3270	6	56	24	3,476	233.33	7	16	747	389	3,465	192.03	112	216
2011	10	3270	6	54	27	3,513	200.00	8	15	748	390	3,466	191.79	113	216
2011	11	3270	6	60	32	3,384	187.50	9	18	750	391	3,467	191.82	113	216
2011	12	3270	6	68	38	3,432	178.95	11	20	745	385	3,462	193.51	111	215
2012	1	3270	6	70	39	3,577	179.49	11	20	737	377	3,459	195.49	109	213
2012	2	3270	6	65	38	3,486	171.05	11	19	726	369	3,459	196.75	107	210

**Residential Space Heat**

2011	1	3270	7	17,952	18,822	129,717	95.38	145	138	90,077	87,246	124,218	103.24	702	725
2011	2	3270	7	14,428	14,730	124,577	97.95	118	116	90,081	88,335	124,348	101.98	710	724
2011	3	3270	7	11,719	11,983	119,623	97.80	100	98	92,470	91,345	124,488	101.23	734	743
2011	4	3270	7	6,966	7,381	124,344	94.38	59	56	94,996	94,224	124,296	100.82	758	764
2011	5	3270	7	4,334	3,847	124,870	112.66	31	35	95,512	94,734	124,279	100.82	762	769
2011	6	3270	7	2,768	1,903	124,164	145.45	15	22	95,539	94,600	124,564	100.99	759	767
2011	7	3270	7	2,674	1,725	127,795	155.01	13	21	95,531	94,603	124,692	100.98	759	766
2011	8	3270	7	2,774	1,815	126,029	152.84	14	22	95,647	94,661	124,696	101.04	759	767
2011	9	3270	7	3,004	2,331	127,106	128.87	18	24	96,073	95,013	124,801	101.12	761	770
2011	10	3270	7	4,577	4,494	127,338	101.85	35	36	96,669	95,775	125,002	100.93	766	773
2011	11	3270	7	8,529	8,680	122,032	98.26	71	70	96,716	95,192	125,145	101.60	761	773
2011	12	3270	7	12,905	13,565	124,430	95.13	109	104	92,630	91,276	125,169	101.48	729	740
2012	1	3270	7	14,546	15,699	130,018	92.66	121	112	89,224	88,153	125,194	101.21	704	713
2012	2	3270	7	11,994	13,079	126,534	91.70	103	95	86,790	86,502	125,357	100.33	690	692

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>C &amp; I Firm</b>															
2011	1	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	2	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	3	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	4	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	5	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	6	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	7	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	8	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	9	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	10	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	11	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	12	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	1	3270	8	118	149	757	79.19	197	156	118	149	63	79.19	2,365	1,873
2012	2	3270	8	111	147	742	75.51	198	150	229	296	125	77.36	2,368	1,832
<b>C &amp; I Space Heat</b>															
2011	1	3270	9	11,154	15,660	15,034	71.23	1,042	742	54,762	74,235	14,480	73.77	5,127	3,782
2011	2	3270	9	9,179	12,386	14,501	74.11	854	633	54,457	75,196	14,485	72.42	5,191	3,760
2011	3	3270	9	7,346	10,152	13,954	72.36	728	526	55,749	77,431	14,499	72.00	5,340	3,845
2011	4	3270	9	4,148	6,438	14,453	64.43	445	287	57,232	79,562	14,472	71.93	5,498	3,955
2011	5	3270	9	2,589	3,750	14,469	69.04	259	179	57,559	79,953	14,460	71.99	5,529	3,981
2011	6	3270	9	1,805	2,432	14,446	74.22	168	125	57,817	80,144	14,489	72.14	5,531	3,990
2011	7	3270	9	1,607	2,071	14,895	77.60	139	108	57,861	80,146	14,504	72.19	5,526	3,989
2011	8	3270	9	1,644	2,058	14,617	79.88	141	112	58,015	80,259	14,501	72.28	5,535	4,001
2011	9	3270	9	1,880	2,634	14,677	71.37	179	128	58,389	80,545	14,505	72.49	5,553	4,025
2011	10	3270	9	2,635	4,043	14,783	65.17	273	178	58,710	81,036	14,526	72.45	5,579	4,042
2011	11	3270	9	4,926	6,904	14,290	71.35	483	345	58,995	81,075	14,547	72.77	5,573	4,055
2011	12	3270	9	7,220	10,025	14,422	72.02	695	501	56,133	78,553	14,545	71.46	5,401	3,859
2012	1	3270	9	8,501	12,196	15,032	69.70	811	566	53,480	75,089	14,545	71.22	5,163	3,677
2012	2	3270	9	7,029	10,330	14,715	68.04	702	478	51,330	73,033	14,563	70.28	5,015	3,525
<b>C &amp; I Interruptible</b>															
2011	1	3270	10	1,615	2,657	807	60.78	3,292	2,001	13,900	28,155	784	49.37	35,912	17,730
2011	2	3270	10	1,383	2,656	758	52.07	3,504	1,825	14,136	29,068	784	48.63	37,077	18,031
2011	3	3270	10	1,418	2,912	720	48.70	4,044	1,969	14,782	30,571	784	48.35	38,994	18,855
2011	4	3270	10	705	1,565	739	45.05	2,118	954	15,167	31,382	782	48.33	40,130	19,395
2011	5	3270	10	420	803	752	52.30	1,068	559	14,943	30,860	781	48.42	39,513	19,133
2011	6	3270	10	418	848	765	49.29	1,108	546	14,543	29,884	781	48.66	38,264	18,621
2011	7	3270	10	896	1,871	803	47.89	2,330	1,116	13,932	28,680	780	48.58	36,769	17,862
2011	8	3270	10	970	1,992	803	48.69	2,481	1,208	13,538	27,730	779	48.82	35,597	17,379

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2011	9	3270	10	1,003	2,383	812	42.09	2,935	1,235	13,656	28,043	779	48.70	35,999	17,530
2011	10	3270	10	983	2,416	824	40.69	2,932	1,193	13,367	27,786	780	48.11	35,623	17,137
2011	11	3270	10	1,423	2,747	796	51.80	3,451	1,788	13,288	27,287	782	48.70	34,894	16,992
2011	12	3270	10	1,359	2,854	792	47.62	3,604	1,716	12,593	25,704	781	48.99	32,912	16,124
2012	1	3270	10	1,273	3,005	73	42.36	41,164	17,438	12,251	26,052	720	47.03	36,183	17,015
2012	2	3270	10	1,058	2,722	47	38.87	57,915	22,511	11,926	26,118	661	45.66	39,513	18,042

**Other**

2011	1	3270	11	284	272	6	104.41	45,333	47,333	8,572	15,002	6	57.14	2,500,333	1,428,667
2011	2	3270	11	454	641	6	70.83	106,833	75,667	8,196	14,518	6	56.45	2,419,667	1,366,000
2011	3	3270	11	253	225	6	112.44	37,500	42,167	8,198	14,551	6	56.34	2,425,167	1,366,333
2011	4	3270	11	417	632	6	65.98	105,333	69,500	8,456	15,090	6	56.04	2,515,000	1,409,333
2011	5	3270	11	752	1,354	6	55.54	225,667	125,333	8,670	15,510	6	55.90	2,585,000	1,445,000
2011	6	3270	11	1,004	1,948	6	51.54	324,667	167,333	8,828	15,827	6	55.78	2,637,833	1,471,333
2011	7	3270	11	3,237	6,706	6	48.27	1,117,667	539,500	9,989	18,437	6	54.18	3,072,833	1,664,833
2011	8	3270	11	1,437	2,896	5	49.62	579,200	287,400	9,408	17,137	6	54.90	2,856,167	1,568,000
2011	9	3270	11	409	714	5	57.28	142,800	81,800	9,403	17,030	6	55.21	2,838,333	1,567,167
2011	10	3270	11	1,290	3,034	6	42.52	505,667	215,000	10,401	19,671	6	52.87	3,278,500	1,733,500
2011	11	3270	11	1,488	3,241	6	45.91	540,167	248,000	11,680	22,731	6	51.38	3,788,500	1,946,667
2011	12	3270	11	1,415	2,965	6	47.72	494,167	235,833	12,440	24,628	6	50.51	4,104,667	2,073,333
2012	1	3270	11	1,368	3,178	6	43.05	529,667	228,000	13,524	27,534	6	49.12	4,589,000	2,254,000
2012	2	3270	11	1,219	3,234	6	37.69	539,000	203,167	14,289	30,127	6	47.43	5,021,167	2,381,500

**Transportation Gas**

2011	1	3270	12	313	4,687	127	6.68	36,906	2,465	2,512	36,168	128	6.95	282,563	19,625
2011	2	3270	12	266	3,892	123	6.83	31,642	2,163	2,525	36,236	128	6.97	283,094	19,727
2011	3	3270	12	261	3,736	123	6.99	30,374	2,122	2,555	36,555	128	6.99	285,586	19,961
2011	4	3270	12	205	2,814	126	7.29	22,333	1,627	2,576	36,740	127	7.01	289,291	20,283
2011	5	3270	12	190	2,561	125	7.42	20,488	1,520	2,580	36,610	127	7.05	288,268	20,315
2011	6	3270	12	168	2,230	124	7.53	17,984	1,355	2,587	36,562	126	7.08	290,175	20,532
2011	7	3270	12	164	2,029	127	8.08	15,976	1,291	2,589	36,326	126	7.13	288,302	20,548
2011	8	3270	12	178	2,270	130	7.84	17,462	1,369	2,609	36,461	127	7.16	287,094	20,543
2011	9	3270	12	163	2,069	125	7.88	16,552	1,304	2,608	36,406	126	7.16	288,937	20,698
2011	10	3270	12	201	2,623	124	7.66	21,153	1,621	2,621	36,461	126	7.19	289,373	20,802
2011	11	3270	12	224	3,060	123	7.32	24,878	1,821	2,622	36,341	125	7.21	290,728	20,976
2011	12	3270	12	253	3,560	121	7.11	29,421	2,091	2,586	35,531	125	7.28	284,248	20,688
2012	1	3270	12	282	4,009	122	7.03	32,861	2,311	2,555	34,853	124	7.33	281,073	20,605
2012	2	3270	12	245	3,479	116	7.04	29,991	2,112	2,534	34,440	124	7.36	277,742	20,435

**Total Retail Gas**

2011	1	3270	13	31,083	37,458	149,175	82.98	251	208	168,061	205,027	142,978	81.97	1,434	1,175
2011	2	3270	13	25,520	30,459	143,326	83.78	213	178	167,620	207,509	143,114	80.78	1,450	1,171

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2011	3	3270	13	20,799	25,305	137,630	82.19	184	151	171,941	214,284	143,270	80.24	1,496	1,200
2011	4	3270	13	12,303	16,053	142,938	76.64	112	86	176,592	220,645	143,035	80.03	1,543	1,235
2011	5	3270	13	8,155	9,786	143,540	83.33	68	57	177,428	221,446	142,995	80.12	1,549	1,241
2011	6	3270	13	6,052	7,157	142,828	84.56	50	42	177,473	220,845	143,310	80.36	1,541	1,238
2011	7	3270	13	8,470	12,396	147,063	68.33	84	58	178,060	222,256	143,455	80.11	1,549	1,241
2011	8	3270	13	6,875	8,781	144,917	78.29	61	47	177,346	220,166	143,452	80.55	1,535	1,236
2011	9	3270	13	6,352	8,086	146,076	78.56	55	43	178,268	221,020	143,556	80.66	1,540	1,242
2011	10	3270	13	9,539	14,014	146,464	68.07	96	65	179,895	224,658	143,780	80.08	1,563	1,251
2011	11	3270	13	16,426	21,604	140,508	76.03	154	117	181,429	226,676	143,947	80.04	1,575	1,260
2011	12	3270	13	22,967	29,447	143,082	77.99	206	161	174,541	220,546	143,962	79.14	1,532	1,212
2012	1	3270	13	25,877	34,267	149,463	75.52	229	173	169,335	217,355	143,986	77.91	1,510	1,176
2012	2	3270	13	21,475	29,549	145,530	72.68	203	148	165,290	216,445	144,170	76.37	1,501	1,146

4220 = Xcel (NSP)

**Residential General**

2011	1	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	2	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	3	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	4	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	5	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	6	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	7	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	8	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	9	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	10	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	11	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	12	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	1	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	2	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0

**Residential Space Heat**

2011	1	4220	7	11,889	13,558	93,463	87.69	145	127	59,083	62,060	92,849	95.20	668	636
2011	2	4220	7	9,774	10,831	93,554	90.24	116	104	58,976	62,454	92,926	94.43	672	635
2011	3	4220	7	8,208	9,254	93,603	88.70	99	88	61,241	65,098	93,000	94.08	700	659
2011	4	4220	7	4,711	4,831	93,628	97.52	52	50	63,719	67,399	93,071	94.54	724	685
2011	5	4220	7	3,119	3,236	93,673	96.38	35	33	64,839	69,019	93,144	93.94	741	696
2011	6	4220	7	1,671	1,152	93,610	145.05	12	18	64,854	69,007	93,218	93.98	740	696
2011	7	4220	7	1,538	998	93,464	154.11	11	16	64,754	68,909	93,291	93.97	739	694
2011	8	4220	7	1,560	1,043	93,480	149.57	11	17	64,655	68,960	93,368	93.76	739	692
2011	9	4220	7	1,780	1,513	93,627	117.65	16	19	64,635	68,862	93,452	93.86	737	692
2011	10	4220	7	2,511	2,999	93,852	83.73	32	27	64,227	68,628	93,536	93.59	734	687

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

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2011	11	4220	7	6,079	6,820	94,130	89.13	72	65	63,395	67,945	93,619	93.30	726	677
2011	12	4220	7	7,931	9,469	94,349	83.76	100	84	60,771	65,704	93,703	92.49	701	649
2012	1	4220	7	9,422	11,340	94,492	83.09	120	100	58,304	63,486	93,789	91.84	677	622
2012	2	4220	7	8,034	9,690	94,611	82.91	102	85	56,564	62,345	93,877	90.73	664	603
<b>C &amp; I Firm</b>															
2011	1	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	2	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	3	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	4	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	5	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	6	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	7	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	8	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	9	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	10	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	11	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	12	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	1	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	2	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>C &amp; I Space Heat</b>															
2011	1	4220	9	8,332	10,784	12,051	77.26	895	691	40,145	53,426	11,978	75.14	4,460	3,352
2011	2	4220	9	6,708	8,554	12,060	78.42	709	556	40,123	53,806	11,986	74.57	4,489	3,347
2011	3	4220	9	5,561	7,344	12,063	75.72	609	461	41,520	55,522	11,994	74.78	4,629	3,462
2011	4	4220	9	3,295	4,259	12,070	77.37	353	273	43,174	56,944	12,003	75.82	4,744	3,597
2011	5	4220	9	2,027	3,008	12,088	67.39	249	168	43,778	57,892	12,012	75.62	4,820	3,645
2011	6	4220	9	1,162	1,490	12,086	77.99	123	96	43,894	57,826	12,022	75.91	4,810	3,651
2011	7	4220	9	964	1,393	12,070	69.20	115	80	43,788	57,854	12,031	75.69	4,809	3,640
2011	8	4220	9	996	1,444	12,067	68.98	120	83	43,765	57,988	12,041	75.47	4,816	3,635
2011	9	4220	9	1,019	1,641	12,066	62.10	136	84	43,837	57,968	12,052	75.62	4,810	3,637
2011	10	4220	9	1,635	3,050	12,077	53.61	253	135	43,643	58,085	12,061	75.14	4,816	3,619
2011	11	4220	9	4,122	5,522	12,107	74.65	456	340	43,195	57,777	12,070	74.76	4,787	3,579
2011	12	4220	9	5,384	7,587	12,143	70.96	625	443	41,205	56,076	12,079	73.48	4,642	3,411
2012	1	4220	9	6,159	8,815	12,164	69.87	725	506	39,032	54,107	12,088	72.14	4,476	3,229
2012	2	4220	9	5,194	7,556	12,176	68.74	621	427	37,518	53,109	12,098	70.64	4,390	3,101
<b>C &amp; I Interruptible</b>															
2011	1	4220	10	2,203	3,886	241	56.69	16,124	9,141	14,287	25,406	243	56.23	104,551	58,794
2011	2	4220	10	1,961	3,339	240	58.73	13,913	8,171	14,095	25,505	243	55.26	104,959	58,004
2011	3	4220	10	1,522	2,764	239	55.07	11,565	6,368	14,009	25,565	242	54.80	105,640	57,888
2011	4	4220	10	768	1,372	239	55.98	5,741	3,213	14,139	25,603	242	55.22	105,798	58,426



\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2011	5	4220	10	1,149	2,044	238	56.21	8,588	4,828	14,473	26,030	241	55.60	108,008	60,054
2011	6	4220	10	720	1,347	236	53.45	5,708	3,051	14,853	26,671	240	55.69	111,129	61,888
2011	7	4220	10	766	1,560	235	49.10	6,638	3,260	14,939	27,078	240	55.17	112,825	62,246
2011	8	4220	10	612	1,224	235	50.00	5,209	2,604	14,883	27,119	239	54.88	113,469	62,272
2011	9	4220	10	637	1,437	234	44.33	6,141	2,722	14,789	26,935	238	54.91	113,172	62,139
2011	10	4220	10	773	1,901	233	40.66	8,159	3,318	14,594	26,865	238	54.32	112,878	61,319
2011	11	4220	10	1,425	2,642	231	53.94	11,437	6,169	14,636	27,022	237	54.16	114,017	61,755
2011	12	4220	10	1,716	3,250	231	52.80	14,069	7,429	14,252	26,766	236	53.25	113,415	60,390
2012	1	4220	10	1,651	3,253	233	50.75	13,961	7,086	13,700	26,133	235	52.42	111,204	58,298
2012	2	4220	10	1,703	3,488	234	48.82	14,906	7,278	13,442	26,282	235	51.15	111,838	57,200
<b>Other</b>															
2011	1	4220	11	160	198	2	80.81	99,000	80,000	1,604	1,857	2	86.38	928,500	802,000
2011	2	4220	11	168	207	2	81.16	103,500	84,000	1,611	1,878	2	85.78	939,000	805,500
2011	3	4220	11	143	175	2	81.71	87,500	71,500	1,607	1,886	2	85.21	943,000	803,500
2011	4	4220	11	150	188	2	79.79	94,000	75,000	1,635	1,935	2	84.50	967,500	817,500
2011	5	4220	11	130	145	2	89.66	72,500	65,000	1,641	1,939	2	84.63	969,500	820,500
2011	6	4220	11	128	143	2	89.51	71,500	64,000	1,668	1,976	2	84.41	988,000	834,000
2011	7	4220	11	129	150	2	86.00	75,000	64,500	1,660	1,967	2	84.39	983,500	830,000
2011	8	4220	11	112	115	2	97.39	57,500	56,000	1,620	1,899	2	85.31	949,500	810,000
2011	9	4220	11	130	163	2	79.75	81,500	65,000	1,649	1,930	2	85.44	965,000	824,500
2011	10	4220	11	120	152	2	78.95	76,000	60,000	1,659	1,970	2	84.21	985,000	829,500
2011	11	4220	11	119	126	2	94.44	63,000	59,500	1,650	1,960	2	84.18	980,000	825,000
2011	12	4220	11	133	160	2	83.13	80,000	66,500	1,622	1,922	2	84.39	961,000	811,000
2012	1	4220	11	151	202	2	74.75	101,000	75,500	1,613	1,926	2	83.75	963,000	806,500
2012	2	4220	11	51	19	2	268.42	9,500	25,500	1,496	1,738	2	86.08	869,000	748,000
<b>Transportation Gas</b>															
2011	1	4220	12	166	3,562	22	4.66	161,909	7,545	1,900	38,940	22	4.88	1,770,000	86,364
2011	2	4220	12	122	3,497	21	3.49	166,524	5,810	1,812	38,473	22	4.71	1,748,773	82,364
2011	3	4220	12	167	3,945	20	4.23	197,250	8,350	1,839	39,294	22	4.68	1,786,091	83,591
2011	4	4220	12	177	3,389	20	5.22	169,450	8,850	1,921	39,885	22	4.82	1,812,955	87,318
2011	5	4220	12	161	2,947	20	5.46	147,350	8,050	1,956	39,940	21	4.90	1,901,905	93,143
2011	6	4220	12	101	2,783	20	3.63	139,150	5,050	1,955	39,967	21	4.89	1,903,190	93,095
2011	7	4220	12	106	2,526	20	4.20	126,300	5,300	1,926	39,704	21	4.85	1,890,667	91,714
2011	8	4220	12	115	2,887	20	3.98	144,350	5,750	1,897	39,515	21	4.80	1,881,667	90,333
2011	9	4220	12	110	2,783	20	3.95	139,150	5,500	1,833	39,192	21	4.68	1,866,286	87,286
2011	10	4220	12	156	3,829	20	4.07	191,450	7,800	1,776	39,185	21	4.53	1,865,952	84,571
2011	11	4220	12	164	3,650	20	4.49	182,500	8,200	1,767	39,398	20	4.48	1,969,900	88,350
2011	12	4220	12	121	4,037	20	3.00	201,850	6,050	1,666	39,835	20	4.18	1,991,750	83,300
2012	1	4220	12	148	4,347	21	3.40	207,000	7,048	1,648	40,620	20	4.06	2,031,000	82,400
2012	2	4220	12	184	4,041	22	4.55	183,682	8,364	1,710	41,164	20	4.15	2,058,200	85,500

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Total Retail Gas</b>															
2011	1	4220	13	22,584	28,426	105,756	79.45	269	214	115,119	142,749	105,072	80.64	1,359	1,096
2011	2	4220	13	18,611	22,931	105,855	81.16	217	176	114,805	143,643	105,156	79.92	1,366	1,092
2011	3	4220	13	15,434	19,537	105,906	79.00	184	146	118,377	148,071	105,238	79.95	1,407	1,125
2011	4	4220	13	8,924	10,650	105,939	83.79	101	84	122,667	151,881	105,316	80.77	1,442	1,165
2011	5	4220	13	6,425	8,433	106,000	76.19	80	61	124,731	154,880	105,398	80.53	1,469	1,183
2011	6	4220	13	3,681	4,132	105,934	89.09	39	35	125,269	155,480	105,482	80.57	1,474	1,188
2011	7	4220	13	3,397	4,101	105,771	82.83	39	32	125,141	155,808	105,563	80.32	1,476	1,185
2011	8	4220	13	3,280	3,826	105,783	85.73	36	31	124,923	155,966	105,650	80.10	1,476	1,182
2011	9	4220	13	3,566	4,754	105,928	75.01	45	34	124,910	155,695	105,744	80.23	1,472	1,181
2011	10	4220	13	5,039	8,102	106,163	62.19	76	47	124,123	155,548	105,836	79.80	1,470	1,173
2011	11	4220	13	11,745	15,110	106,470	77.73	142	110	122,876	154,704	105,927	79.43	1,460	1,160
2011	12	4220	13	15,164	20,466	106,724	74.09	192	142	117,850	150,468	106,019	78.32	1,419	1,112
2012	1	4220	13	17,383	23,610	106,891	73.63	221	163	112,649	145,652	106,114	77.34	1,373	1,062
2012	2	4220	13	14,982	20,753	107,022	72.19	194	140	109,020	143,474	106,211	75.99	1,351	1,026

5820 = Superior Water Power and Light

**Residential General**

2011	1	5820	6	36	34	769	105.88	44	47	262	202	809	129.70	250	324
2011	2	5820	6	29	27	766	107.41	35	38	263	206	805	127.67	256	327
2011	3	5820	6	29	28	760	103.57	37	38	271	216	800	125.46	270	339
2011	4	5820	6	22	18	758	122.22	24	29	275	220	795	125.00	277	346
2011	5	5820	6	20	18	768	111.11	23	26	277	224	791	123.66	283	350
2011	6	5820	6	14	10	775	140.00	13	18	275	225	786	122.22	286	350
2011	7	5820	6	11	8	771	137.50	10	14	269	225	781	119.56	288	344
2011	8	5820	6	13	7	772	185.71	9	17	264	225	776	117.33	290	340
2011	9	5820	6	14	9	772	155.56	12	18	264	225	773	117.33	291	342
2011	10	5820	6	19	14	783	135.71	18	24	262	226	772	115.93	293	339
2011	11	5820	6	25	22	787	113.64	28	32	263	226	772	116.37	293	341
2011	12	5820	6	30	31	764	96.77	41	39	262	226	770	115.93	294	340
2012	1	5820	6	32	32	755	100.00	42	42	258	224	769	115.18	291	336
2012	2	5820	6	31	31	750	100.00	41	41	260	228	768	114.04	297	339

**Residential Space Heat**

2011	1	5820	7	1,709	1,784	10,310	95.80	173	166	9,154	8,704	10,276	105.17	847	891
2011	2	5820	7	1,326	1,396	10,316	94.99	135	129	9,023	8,718	10,279	103.50	848	878
2011	3	5820	7	1,244	1,354	10,306	91.88	131	121	9,261	9,160	10,281	101.10	891	901
2011	4	5820	7	819	828	10,311	98.91	80	79	9,414	9,402	10,282	100.13	914	916
2011	5	5820	7	669	666	10,316	100.45	65	65	9,596	9,582	10,285	100.15	932	933
2011	6	5820	7	348	325	10,314	107.08	32	34	9,605	9,666	10,290	99.37	939	933

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2011	7	5820	7	238	209	10,298	113.88	20	23	9,613	9,706	10,293	99.04	943	934
2011	8	5820	7	228	144	10,299	158.33	14	22	9,622	9,713	10,296	99.06	943	935
2011	9	5820	7	249	190	10,316	131.05	18	24	9,615	9,723	10,301	98.89	944	933
2011	10	5820	7	388	338	10,316	114.79	33	38	9,562	9,714	10,305	98.44	943	928
2011	11	5820	7	719	739	10,318	97.29	72	70	9,308	9,455	10,309	98.45	917	903
2011	12	5820	7	1,132	1,237	10,340	91.51	120	109	9,069	9,210	10,313	98.47	893	879
2012	1	5820	7	1,277	1,397	10,385	91.41	135	123	8,637	8,823	10,320	97.89	855	837
2012	2	5820	7	1,195	1,305	10,392	91.57	126	115	8,506	8,732	10,326	97.41	846	824

**C & I Firm**

2011	1	5820	8	344	444	110	77.48	4,036	3,127	1,876	2,402	112	78.10	21,446	16,750
2011	2	5820	8	225	315	109	71.43	2,890	2,064	1,869	2,440	111	76.60	21,982	16,838
2011	3	5820	8	231	335	110	68.96	3,045	2,100	1,982	2,612	111	75.88	23,532	17,856
2011	4	5820	8	173	191	110	90.58	1,736	1,573	2,066	2,689	111	76.83	24,225	18,613
2011	5	5820	8	102	155	109	65.81	1,422	936	2,091	2,738	110	76.37	24,891	19,009
2011	6	5820	8	75	98	109	76.53	899	688	2,105	2,756	110	76.38	25,055	19,136
2011	7	5820	8	59	78	109	75.64	716	541	2,102	2,757	110	76.24	25,064	19,109
2011	8	5820	8	48	88	110	54.55	800	436	2,086	2,765	110	75.44	25,136	18,964
2011	9	5820	8	80	117	110	68.38	1,064	727	2,085	2,773	110	75.19	25,209	18,955
2011	10	5820	8	141	178	111	79.21	1,604	1,270	2,059	2,787	110	73.88	25,336	18,718
2011	11	5820	8	176	245	112	71.84	2,188	1,571	2,034	2,703	110	75.25	24,573	18,491
2011	12	5820	8	280	392	110	71.43	3,564	2,545	1,934	2,636	110	73.37	23,964	17,582
2012	1	5820	8	290	409	110	70.90	3,718	2,636	1,880	2,601	110	72.28	23,645	17,091
2012	2	5820	8	200	276	110	72.46	2,509	1,818	1,855	2,562	110	72.40	23,291	16,864

**C & I Space Heat**

2011	1	5820	9	717	849	1,113	84.45	763	644	3,566	4,105	1,111	86.87	3,695	3,210
2011	2	5820	9	512	630	1,114	81.27	566	460	3,483	4,092	1,111	85.12	3,683	3,135
2011	3	5820	9	508	650	1,116	78.15	582	455	3,678	4,375	1,111	84.07	3,938	3,311
2011	4	5820	9	307	342	1,118	89.77	306	275	3,770	4,468	1,111	84.38	4,022	3,393
2011	5	5820	9	217	263	1,110	82.51	237	195	3,844	4,557	1,111	84.35	4,102	3,460
2011	6	5820	9	117	129	1,105	90.70	117	106	3,877	4,594	1,111	84.39	4,135	3,490
2011	7	5820	9	81	88	1,107	92.05	79	73	3,882	4,603	1,111	84.34	4,143	3,494
2011	8	5820	9	70	76	1,107	92.11	69	63	3,877	4,605	1,111	84.19	4,145	3,490
2011	9	5820	9	94	105	1,110	89.52	95	85	3,877	4,608	1,111	84.14	4,148	3,490
2011	10	5820	9	158	178	1,108	88.76	161	143	3,857	4,611	1,111	83.65	4,150	3,472
2011	11	5820	9	294	364	1,109	80.77	328	265	3,755	4,474	1,111	83.93	4,027	3,380
2011	12	5820	9	511	648	1,121	78.86	578	456	3,586	4,322	1,112	82.97	3,887	3,225
2012	1	5820	9	543	687	1,127	79.04	610	482	3,412	4,160	1,113	82.02	3,738	3,066
2012	2	5820	9	473	598	1,123	79.10	533	421	3,373	4,128	1,113	81.71	3,709	3,031

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>C &amp; I Interruptible</b>															
2011	1	5820	10	268	434	18	61.75	24,111	14,889	1,837	3,347	17	54.88	196,882	108,059
2011	2	5820	10	305	538	18	56.69	29,889	16,944	2,037	3,699	18	55.07	205,500	113,167
2011	3	5820	10	315	580	18	54.31	32,222	17,500	2,321	4,090	18	56.75	227,222	128,944
2011	4	5820	10	257	365	18	70.41	20,278	14,278	2,525	4,263	18	59.23	236,833	140,278
2011	5	5820	10	147	231	18	63.64	12,833	8,167	2,547	4,335	18	58.75	240,833	141,500
2011	6	5820	10	69	105	18	65.71	5,833	3,833	2,612	4,353	18	60.00	241,833	145,111
2011	7	5820	10	52	78	18	66.67	4,333	2,889	2,630	4,376	18	60.10	243,111	146,111
2011	8	5820	10	98	135	18	72.59	7,500	5,444	2,674	4,417	18	60.54	245,389	148,556
2011	9	5820	10	132	221	18	59.73	12,278	7,333	2,708	4,463	18	60.68	247,944	150,444
2011	10	5820	10	213	372	18	57.26	20,667	11,833	2,729	4,519	18	60.39	251,056	151,611
2011	11	5820	10	317	558	18	56.81	31,000	17,611	2,682	4,364	18	61.46	242,444	149,000
2011	12	5820	10	311	538	18	57.81	29,889	17,278	2,484	4,155	18	59.78	230,833	138,000
2012	1	5820	10	336	598	19	56.19	31,474	17,684	2,552	4,319	18	59.09	239,944	141,778
2012	2	5820	10	218	387	18	56.33	21,500	12,111	2,465	4,168	18	59.14	231,556	136,944
<b>Other</b>															
2011	1	5820	11	8	10	3	80.00	3,333	2,667	38	45	3	84.44	15,000	12,667
2011	2	5820	11	6	8	3	75.00	2,667	2,000	38	47	3	80.85	15,667	12,667
2011	3	5820	11	5	6	3	83.33	2,000	1,667	39	48	3	81.25	16,000	13,000
2011	4	5820	11	4	5	3	80.00	1,667	1,333	40	49	3	81.63	16,333	13,333
2011	5	5820	11	3	4	3	75.00	1,333	1,000	40	50	3	80.00	16,667	13,333
2011	6	5820	11	2	3	3	66.67	1,000	667	41	51	3	80.39	17,000	13,667
2011	7	5820	11	1	1	3	100.00	333	333	41	51	3	80.39	17,000	13,667
2011	8	5820	11	1	1	3	100.00	333	333	41	51	3	80.39	17,000	13,667
2011	9	5820	11	1	1	3	100.00	333	333	41	51	3	80.39	17,000	13,667
2011	10	5820	11	2	2	3	100.00	667	667	41	51	3	80.39	17,000	13,667
2011	11	5820	11	2	3	3	66.67	1,000	667	41	51	3	80.39	17,000	13,667
2011	12	5820	11	4	6	3	66.67	2,000	1,333	39	50	3	78.00	16,667	13,000
2012	1	5820	11	5	6	3	83.33	2,000	1,667	36	46	3	78.26	15,333	12,000
2012	2	5820	11	5	6	3	83.33	2,000	1,667	35	44	3	79.55	14,667	11,667
<b>Transportation Gas</b>															
2011	1	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	2	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	3	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	4	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	5	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	6	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	7	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	8	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2011	9	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	10	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	11	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	12	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	1	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	2	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0

**Total Retail Gas**

2011	1	5820	13	3,082	3,555	12,323	86.69	288	250	16,733	18,805	12,327	88.98	1,526	1,357
2011	2	5820	13	2,403	2,914	12,326	82.46	236	195	16,713	19,202	12,327	87.04	1,558	1,356
2011	3	5820	13	2,332	2,953	12,313	78.97	240	189	17,552	20,501	12,324	85.62	1,664	1,424
2011	4	5820	13	1,582	1,749	12,318	90.45	142	128	18,090	21,091	12,320	85.77	1,712	1,468
2011	5	5820	13	1,158	1,337	12,324	86.61	108	94	18,395	21,486	12,318	85.61	1,744	1,493
2011	6	5820	13	625	670	12,324	93.28	54	51	18,515	21,645	12,318	85.54	1,757	1,503
2011	7	5820	13	442	462	12,306	95.67	38	36	18,537	21,718	12,316	85.35	1,763	1,505
2011	8	5820	13	458	451	12,309	101.55	37	37	18,564	21,776	12,314	85.25	1,768	1,508
2011	9	5820	13	570	643	12,329	88.65	52	46	18,590	21,843	12,315	85.11	1,774	1,510
2011	10	5820	13	921	1,082	12,339	85.12	88	75	18,510	21,908	12,319	84.49	1,778	1,503
2011	11	5820	13	1,533	1,931	12,347	79.39	156	124	18,083	21,273	12,322	85.00	1,726	1,468
2011	12	5820	13	2,268	2,852	12,356	79.52	231	184	17,374	20,599	12,326	84.34	1,671	1,410
2012	1	5820	13	2,483	3,129	12,399	79.35	252	200	16,775	20,173	12,333	83.16	1,636	1,360
2012	2	5820	13	2,122	2,603	12,396	81.52	210	171	16,494	19,862	12,338	83.04	1,610	1,337

6650 = WE Energies/Wisconsin Gas Company

**Residential General**

2011	1	6650	6	1,992	1,981	26,504	100.56	75	75	12,201	10,401	26,467	117.31	393	461
2011	2	6650	6	1,679	1,647	26,508	101.94	62	63	12,125	10,512	26,468	115.34	397	458
2011	3	6650	6	1,531	1,480	26,522	103.45	56	58	12,372	10,852	26,466	114.01	410	467
2011	4	6650	6	1,134	998	26,513	113.63	38	43	12,610	11,173	26,465	112.86	422	476
2011	5	6650	6	754	627	26,478	120.26	24	28	12,714	11,320	26,465	112.31	428	480
2011	6	6650	6	471	315	26,419	149.52	12	18	12,661	11,312	26,464	111.93	427	478
2011	7	6650	6	504	327	26,358	154.13	12	19	12,637	11,311	26,459	111.72	427	478
2011	8	6650	6	466	245	26,317	190.20	9	18	12,647	11,297	26,449	111.95	427	478
2011	9	6650	6	545	396	26,284	137.63	15	21	12,739	11,394	26,436	111.80	431	482
2011	10	6650	6	672	569	26,281	118.10	22	26	12,773	11,437	26,423	111.68	433	483
2011	11	6650	6	1,102	982	26,293	112.22	37	42	12,777	11,417	26,412	111.91	432	484
2011	12	6650	6	1,536	1,511	26,311	101.65	57	58	12,386	11,078	26,399	111.81	420	469
2012	1	6650	6	1,689	1,694	26,338	99.70	64	64	12,083	10,791	26,385	111.97	409	458
2012	2	6650	6	1,487	1,527	26,353	97.38	58	56	11,891	10,671	26,372	111.43	405	451

***** MONTHLY DATA *****										*** TWELVE MONTH MOVING AVERAGE DATA ***					
Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Residential Space Heat</b>															
2011	1	6650	7	81,973	87,466	519,912	93.72	168	158	424,584	412,754	517,150	102.87	798	821
2011	2	6650	7	65,520	68,969	520,378	95.00	133	126	422,165	417,696	517,295	101.07	807	816
2011	3	6650	7	55,664	59,356	520,577	93.78	114	107	434,146	433,831	517,421	100.07	838	839
2011	4	6650	7	37,788	36,972	520,482	102.21	71	73	444,863	447,233	517,551	99.47	864	860
2011	5	6650	7	19,732	19,497	519,819	101.21	38	38	446,397	450,791	517,726	99.03	871	862
2011	6	6650	7	8,604	5,753	518,439	149.56	11	17	441,409	445,926	517,916	98.99	861	852
2011	7	6650	7	11,079	8,080	517,178	137.12	16	21	441,049	445,928	518,100	98.91	861	851
2011	8	6650	7	10,818	7,230	516,531	149.63	14	21	441,022	445,452	518,285	99.01	859	851
2011	9	6650	7	12,915	10,760	516,701	120.03	21	25	443,110	447,259	518,470	99.07	863	855
2011	10	6650	7	21,218	22,177	517,924	95.68	43	41	445,247	450,068	518,659	98.93	868	858
2011	11	6650	7	39,342	39,589	519,430	99.38	76	76	442,763	446,244	518,844	99.22	860	853
2011	12	6650	7	56,305	60,488	520,920	93.08	116	108	420,958	426,337	519,024	98.74	821	811
2012	1	6650	7	66,351	71,892	522,114	92.29	138	127	405,336	410,763	519,208	98.68	791	781
2012	2	6650	7	55,451	61,748	522,716	89.80	118	106	395,267	403,542	519,403	97.95	777	761
<b>C &amp; I Firm</b>															
2011	1	6650	8	1,648	1,940	2,866	84.95	677	575	9,702	11,158	2,865	86.95	3,895	3,386
2011	2	6650	8	1,385	1,617	2,860	85.65	565	484	9,579	11,208	2,864	85.47	3,913	3,345
2011	3	6650	8	1,255	1,506	2,856	83.33	527	439	9,781	11,519	2,863	84.91	4,023	3,416
2011	4	6650	8	905	1,035	2,854	87.44	363	317	9,978	11,809	2,862	84.49	4,126	3,486
2011	5	6650	8	578	722	2,854	80.06	253	203	10,097	11,986	2,861	84.24	4,189	3,529
2011	6	6650	8	343	449	2,852	76.39	157	120	10,079	12,025	2,860	83.82	4,205	3,524
2011	7	6650	8	326	392	2,852	83.16	137	114	10,031	11,995	2,859	83.63	4,196	3,509
2011	8	6650	8	318	354	2,850	89.83	124	112	10,049	11,992	2,859	83.80	4,194	3,515
2011	9	6650	8	381	480	2,844	79.38	169	134	10,134	12,066	2,857	83.99	4,223	3,547
2011	10	6650	8	494	666	2,881	74.17	231	171	10,148	12,088	2,859	83.95	4,228	3,549
2011	11	6650	8	1,012	1,187	2,919	85.26	407	347	10,235	12,170	2,863	84.10	4,251	3,575
2011	12	6650	8	1,337	1,624	2,917	82.33	557	458	9,982	11,972	2,867	83.38	4,176	3,482
2012	1	6650	8	1,481	1,792	2,915	82.65	615	508	9,815	11,824	2,871	83.01	4,118	3,419
2012	2	6650	8	1,166	1,473	2,912	79.16	506	400	9,596	11,680	2,876	82.16	4,061	3,337
<b>C &amp; I Space Heat</b>															
2011	1	6650	9	34,245	40,120	48,652	85.36	825	704	163,681	184,903	48,364	88.52	3,823	3,384
2011	2	6650	9	27,307	31,817	48,673	85.83	654	561	163,076	187,911	48,374	86.78	3,885	3,371
2011	3	6650	9	21,870	26,162	48,655	83.59	538	449	167,802	194,704	48,383	86.18	4,024	3,468
2011	4	6650	9	14,595	16,509	48,601	88.41	340	300	172,900	201,338	48,393	85.88	4,160	3,573
2011	5	6650	9	6,904	8,699	48,525	79.37	179	142	173,819	203,293	48,407	85.50	4,200	3,591
2011	6	6650	9	2,564	3,013	48,435	85.10	62	53	171,785	201,305	48,423	85.34	4,157	3,548
2011	7	6650	9	3,025	3,267	48,358	92.59	68	63	171,304	200,864	48,441	85.28	4,147	3,536
2011	8	6650	9	3,917	4,252	48,306	92.12	88	81	171,844	201,410	48,460	85.32	4,156	3,546

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2011	9	6650	9	3,587	4,135	48,317	86.75	86	74	172,013	201,169	48,478	85.51	4,150	3,548
2011	10	6650	9	7,429	9,878	48,371	75.21	204	154	172,869	202,369	48,491	85.42	4,173	3,565
2011	11	6650	9	15,635	18,180	48,471	86.00	375	323	172,822	201,921	48,495	85.59	4,164	3,564
2011	12	6650	9	21,965	26,470	48,580	82.98	545	452	163,043	192,502	48,495	84.70	3,970	3,362
2012	1	6650	9	26,806	32,366	48,638	82.82	665	551	155,604	184,748	48,494	84.22	3,810	3,209
2012	2	6650	9	21,679	27,167	48,665	79.80	558	445	149,976	180,098	48,494	83.27	3,714	3,093

**C & I Interruptible**

2011	1	6650	10	902	1,502	25	60.05	60,080	36,080	8,307	13,268	25	62.61	530,720	332,280
2011	2	6650	10	792	1,262	24	62.76	52,583	33,000	7,900	12,771	25	61.86	510,840	316,000
2011	3	6650	10	763	1,297	24	58.83	54,042	31,792	7,751	12,557	25	61.73	502,280	310,040
2011	4	6650	10	598	936	24	63.89	39,000	24,917	7,641	12,331	25	61.97	493,240	305,640
2011	5	6650	10	455	699	24	65.09	29,125	18,958	7,466	12,081	24	61.80	503,375	311,083
2011	6	6650	10	274	412	24	66.50	17,167	11,417	7,146	11,613	24	61.53	483,875	297,750
2011	7	6650	10	474	778	24	60.93	32,417	19,750	7,017	11,495	24	61.04	478,958	292,375
2011	8	6650	10	212	280	24	75.71	11,667	8,833	6,683	10,883	24	61.41	453,458	278,458
2011	9	6650	10	345	548	24	62.96	22,833	14,375	6,718	10,870	24	61.80	452,917	279,917
2011	10	6650	10	425	708	24	60.03	29,500	17,708	6,722	10,871	24	61.83	452,958	280,083
2011	11	6650	10	544	928	23	58.62	40,348	23,652	6,696	10,790	24	62.06	449,583	279,000
2011	12	6650	10	641	1,107	22	57.90	50,318	29,136	6,425	10,457	24	61.44	435,708	267,708
2012	1	6650	10	704	1,259	21	55.92	59,952	33,524	6,227	10,214	24	60.97	425,583	259,458
2012	2	6650	10	597	1,121	21	53.26	53,381	28,429	6,032	10,073	23	59.88	437,957	262,261

**Other**

2011	1	6650	11	7,238	9,059	1,581	79.90	5,730	4,578	40,084	50,467	1,547	79.43	32,622	25,911
2011	2	6650	11	6,029	7,543	1,583	79.93	4,765	3,809	39,946	51,158	1,550	78.08	33,005	25,772
2011	3	6650	11	5,139	6,659	1,581	77.17	4,212	3,250	40,657	52,337	1,554	77.68	33,679	26,163
2011	4	6650	11	3,770	4,679	1,580	80.57	2,961	2,386	42,112	54,438	1,558	77.36	34,941	27,030
2011	5	6650	11	2,603	3,533	1,579	73.68	2,237	1,649	43,115	55,823	1,562	77.24	35,738	27,602
2011	6	6650	11	1,372	2,081	1,578	65.93	1,319	869	43,282	56,351	1,566	76.81	35,984	27,639
2011	7	6650	11	1,293	1,809	1,577	71.48	1,147	820	43,257	56,483	1,569	76.58	35,999	27,570
2011	8	6650	11	1,619	2,123	1,577	76.26	1,346	1,027	43,644	56,909	1,572	76.69	36,202	27,763
2011	9	6650	11	1,794	2,610	1,579	68.74	1,653	1,136	43,991	57,191	1,575	76.92	36,312	27,931
2011	10	6650	11	2,438	3,703	1,584	65.84	2,338	1,539	43,826	56,895	1,578	77.03	36,055	27,773
2011	11	6650	11	5,601	7,538	1,594	74.30	4,729	3,514	45,002	58,461	1,581	76.98	36,977	28,464
2011	12	6650	11	5,576	7,343	1,605	75.94	4,575	3,474	44,472	58,680	1,583	75.79	37,069	28,093
2012	1	6650	11	5,771	7,458	1,615	77.38	4,618	3,573	43,005	57,079	1,586	75.34	35,989	27,115
2012	2	6650	11	4,809	6,552	1,620	73.40	4,044	2,969	41,785	56,088	1,589	74.50	35,298	26,296

**Transportation Gas**

2011	1	6650	12	3,605	56,952	996	6.33	57,181	3,619	33,195	597,029	1,000	5.56	597,029	33,195
2011	2	6650	12	3,204	55,428	996	5.78	55,651	3,217	33,294	584,802	999	5.69	585,387	33,327

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2011	3	6650	12	3,209	58,792	997	5.46	58,969	3,219	32,897	586,509	999	5.61	587,096	32,930
2011	4	6650	12	2,741	46,922	999	5.84	46,969	2,744	33,164	596,383	998	5.56	597,578	33,230
2011	5	6650	12	2,490	48,167	1,002	5.17	48,071	2,485	33,338	603,507	998	5.52	604,716	33,405
2011	6	6650	12	2,471	39,999	1,001	6.18	39,959	2,469	33,583	597,217	998	5.62	598,414	33,650
2011	7	6650	12	2,278	54,401	1,000	4.19	54,401	2,278	33,593	597,305	998	5.62	598,502	33,660
2011	8	6650	12	2,366	50,007	1,003	4.73	49,857	2,359	33,634	589,519	999	5.71	590,109	33,668
2011	9	6650	12	2,397	36,443	1,007	6.58	36,190	2,380	33,540	584,765	999	5.74	585,350	33,574
2011	10	6650	12	2,623	47,236	1,010	5.55	46,768	2,597	33,651	590,177	1,000	5.70	590,177	33,651
2011	11	6650	12	2,867	49,281	1,022	5.82	48,220	2,805	33,665	596,798	1,003	5.64	595,013	33,564
2011	12	6650	12	3,121	61,582	1,030	5.07	59,788	3,030	33,372	605,210	1,005	5.51	602,199	33,206
2012	1	6650	12	3,453	78,094	1,030	4.42	75,819	3,352	33,220	626,352	1,008	5.30	621,381	32,956
2012	2	6650	12	3,217	81,948	1,033	3.93	79,330	3,114	33,233	652,872	1,011	5.09	645,769	32,871

**Total Retail Gas**

2011	1	6650	13	127,998	142,068	599,540	90.10	237	213	658,559	682,951	596,417	96.43	1,145	1,104
2011	2	6650	13	102,712	112,855	600,026	91.01	188	171	654,791	691,256	596,576	94.72	1,159	1,098
2011	3	6650	13	86,222	96,460	600,215	89.39	161	144	672,509	715,800	596,712	93.95	1,200	1,127
2011	4	6650	13	58,790	61,129	600,054	96.17	102	98	690,104	738,322	596,854	93.47	1,237	1,156
2011	5	6650	13	31,026	33,777	599,279	91.86	56	52	693,608	745,294	597,045	93.07	1,248	1,162
2011	6	6650	13	13,628	12,023	597,747	113.35	20	23	686,362	738,532	597,253	92.94	1,237	1,149
2011	7	6650	13	16,701	14,653	596,347	113.98	25	28	685,295	738,076	597,452	92.85	1,235	1,147
2011	8	6650	13	17,350	14,484	595,605	119.79	24	29	685,889	737,943	597,649	92.95	1,235	1,148
2011	9	6650	13	19,567	18,929	595,749	103.37	32	33	688,705	739,949	597,841	93.07	1,238	1,152
2011	10	6650	13	32,676	37,701	597,065	86.67	63	55	691,585	743,728	598,034	92.99	1,244	1,156
2011	11	6650	13	63,236	68,404	598,730	92.44	114	106	690,295	741,003	598,219	93.16	1,239	1,154
2011	12	6650	13	87,360	98,543	600,355	88.65	164	146	657,266	711,026	598,393	92.44	1,188	1,098
2012	1	6650	13	102,802	116,461	601,641	88.27	194	171	632,070	685,419	598,568	92.22	1,145	1,056
2012	2	6650	13	85,189	99,588	602,287	85.54	165	141	614,547	672,152	598,756	91.43	1,123	1,026

6670 = WE Energies/Wisconsin Natural Gas

**Residential General**

2011	1	6670	6	553	578	8,226	95.67	70	67	3,276	2,981	8,236	109.90	362	398
2011	2	6670	6	434	474	8,234	91.56	58	53	3,246	2,997	8,234	108.31	364	394
2011	3	6670	6	407	427	8,240	95.32	52	49	3,320	3,100	8,233	107.10	377	403
2011	4	6670	6	291	281	8,231	103.56	34	35	3,375	3,192	8,232	105.73	388	410
2011	5	6670	6	190	173	8,227	109.83	21	23	3,400	3,231	8,231	105.23	393	413
2011	6	6670	6	138	93	8,224	148.39	11	17	3,401	3,235	8,230	105.13	393	413
2011	7	6670	6	135	92	8,210	146.74	11	16	3,389	3,234	8,228	104.79	393	412
2011	8	6670	6	111	64	8,195	173.44	8	14	3,379	3,227	8,225	104.71	392	411
2011	9	6670	6	142	111	8,190	127.93	14	17	3,394	3,251	8,221	104.40	395	413
2011	10	6670	6	177	161	8,191	109.94	20	22	3,402	3,267	8,218	104.13	398	414



\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2011	11	6670	6	293	279	8,188	105.02	34	36	3,387	3,268	8,215	103.64	398	412
2011	12	6670	6	409	443	8,190	92.33	54	50	3,280	3,176	8,212	103.27	387	399
2012	1	6670	6	426	487	8,193	87.47	59	52	3,153	3,085	8,209	102.20	376	384
2012	2	6670	6	398	444	8,196	89.64	54	49	3,117	3,055	8,206	102.03	372	380

**Residential Space Heat**

2011	1	6670	7	60,961	68,825	417,479	88.57	165	146	304,404	321,039	416,197	94.82	771	731
2011	2	6670	7	45,298	54,211	417,651	83.56	130	108	301,890	323,972	416,349	93.18	778	725
2011	3	6670	7	38,885	45,613	417,694	85.25	109	93	309,968	335,680	416,492	92.34	806	744
2011	4	6670	7	26,177	28,889	417,631	90.61	69	63	316,913	346,532	416,622	91.45	832	761
2011	5	6670	7	13,474	14,540	417,506	92.67	35	32	317,598	348,169	416,752	91.22	835	762
2011	6	6670	7	9,650	8,566	417,354	112.65	21	23	317,735	348,590	416,882	91.15	836	762
2011	7	6670	7	7,968	6,337	417,283	125.74	15	19	317,696	349,141	417,013	90.99	837	762
2011	8	6670	7	7,099	5,653	417,324	125.58	14	17	317,060	349,038	417,146	90.84	837	760
2011	9	6670	7	9,266	8,923	417,486	103.84	21	22	317,787	350,431	417,277	90.68	840	762
2011	10	6670	7	14,714	17,085	417,804	86.12	41	35	320,216	354,105	417,411	90.43	848	767
2011	11	6670	7	28,365	30,967	418,243	91.60	74	68	318,287	353,210	417,546	90.11	846	762
2011	12	6670	7	38,964	46,639	418,712	83.54	111	93	300,821	336,248	417,681	89.46	805	720
2012	1	6670	7	44,796	56,601	419,125	79.14	135	107	284,656	324,024	417,818	87.85	776	681
2012	2	6670	7	36,603	48,319	419,368	75.75	115	87	275,961	318,132	417,961	86.74	761	660

**C & I Firm**

2011	1	6670	8	720	917	1,362	78.52	673	529	5,538	7,435	1,370	74.49	5,427	4,042
2011	2	6670	8	627	880	1,360	71.25	647	461	5,365	7,329	1,368	73.20	5,357	3,922
2011	3	6670	8	556	774	1,358	71.83	570	409	5,351	7,363	1,367	72.67	5,386	3,914
2011	4	6670	8	426	570	1,358	74.74	420	314	5,361	7,415	1,365	72.30	5,432	3,927
2011	5	6670	8	278	410	1,358	67.80	302	205	5,397	7,486	1,364	72.09	5,488	3,957
2011	6	6670	8	244	343	1,357	71.14	253	180	5,414	7,519	1,363	72.00	5,517	3,972
2011	7	6670	8	203	296	1,356	68.58	218	150	5,372	7,493	1,361	71.69	5,506	3,947
2011	8	6670	8	187	306	1,354	61.11	226	138	5,296	7,407	1,360	71.50	5,446	3,894
2011	9	6670	8	216	328	1,352	65.85	243	160	5,299	7,409	1,359	71.52	5,452	3,899
2011	10	6670	8	302	476	1,386	63.45	343	218	4,813	6,578	1,361	73.17	4,833	3,536
2011	11	6670	8	1,254	1,920	1,422	65.31	1,350	882	4,627	6,464	1,366	71.58	4,732	3,387
2011	12	6670	8	612	803	1,420	76.21	565	431	5,625	8,023	1,370	70.11	5,856	4,106
2012	1	6670	8	475	677	1,417	70.16	478	335	5,380	7,783	1,375	69.13	5,660	3,913
2012	2	6670	8	481	661	1,416	72.77	467	340	5,234	7,564	1,380	69.20	5,481	3,793

**C & I Space Heat**

2011	1	6670	9	30,199	37,581	36,944	80.36	1,017	817	143,709	178,020	36,776	80.73	4,841	3,908
2011	2	6670	9	22,093	29,728	36,966	74.32	804	598	143,179	180,781	36,788	79.20	4,914	3,892
2011	3	6670	9	18,841	25,227	36,969	74.69	682	510	146,818	186,532	36,801	78.71	5,069	3,990
2011	4	6670	9	11,964	15,384	36,944	77.77	416	324	150,203	192,276	36,814	78.12	5,223	4,080

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2011	5	6670	9	6,642	9,303	36,914	71.40	252	180	151,898	194,939	36,827	77.92	5,293	4,125
2011	6	6670	9	4,508	5,826	36,896	77.38	158	122	152,493	195,963	36,842	77.82	5,319	4,139
2011	7	6670	9	3,063	3,586	36,881	85.42	97	83	152,355	196,147	36,858	77.67	5,322	4,134
2011	8	6670	9	3,158	4,480	36,874	70.49	121	86	152,289	196,789	36,873	77.39	5,337	4,130
2011	9	6670	9	3,714	5,074	36,892	73.20	138	101	152,164	196,657	36,891	77.38	5,331	4,125
2011	10	6670	9	6,614	9,944	36,884	66.51	270	179	153,046	198,078	36,905	77.27	5,367	4,147
2011	11	6670	9	14,798	18,938	36,910	78.14	513	401	153,272	199,609	36,914	76.79	5,407	4,152
2011	12	6670	9	18,897	25,905	36,995	72.95	700	511	144,491	190,976	36,922	75.66	5,172	3,913
2012	1	6670	9	21,315	30,557	37,035	69.75	825	576	135,607	183,952	36,930	73.72	4,981	3,672
2012	2	6670	9	18,548	25,654	37,035	72.30	693	501	132,062	179,878	36,936	73.42	4,870	3,575
<b>C &amp; I Interruptible</b>															
2011	1	6670	10	432	733	19	58.94	38,579	22,737	2,872	4,856	20	59.14	242,800	143,600
2011	2	6670	10	343	591	19	58.04	31,105	18,053	2,807	4,795	20	58.54	239,750	140,350
2011	3	6670	10	303	538	19	56.32	28,316	15,947	2,826	4,829	20	58.52	241,450	141,300
2011	4	6670	10	232	390	19	59.49	20,526	12,211	2,857	4,867	20	58.70	243,350	142,850
2011	5	6670	10	159	274	19	58.03	14,421	8,368	2,854	4,856	19	58.77	255,579	150,211
2011	6	6670	10	126	201	19	62.69	10,579	6,632	2,858	4,868	19	58.71	256,211	150,421
2011	7	6670	10	100	170	19	58.82	8,947	5,263	2,814	4,827	19	58.30	254,053	148,105
2011	8	6670	10	87	171	19	50.88	9,000	4,579	2,779	4,789	19	58.03	252,053	146,263
2011	9	6670	10	116	209	19	55.50	11,000	6,105	2,759	4,741	19	58.19	249,526	145,211
2011	10	6670	10	166	305	19	54.43	16,053	8,737	2,754	4,736	19	58.15	249,263	144,947
2011	11	6670	10	271	431	18	62.88	23,944	15,056	2,740	4,696	19	58.35	247,158	144,211
2011	12	6670	10	291	524	18	55.53	29,111	16,167	2,626	4,537	19	57.88	238,789	138,211
2012	1	6670	10	295	579	18	50.95	32,167	16,389	2,489	4,383	19	56.79	230,684	131,000
2012	2	6670	10	269	504	18	53.37	28,000	14,944	2,415	4,296	19	56.22	226,105	127,105
<b>Other</b>															
2011	1	6670	11	56	90	0	62.22	0	0	256	407	0	62.90	0	0
2011	2	6670	11	68	110	0	61.82	0	0	263	428	0	61.45	0	0
2011	3	6670	11	53	94	0	56.38	0	0	245	411	0	59.61	0	0
2011	4	6670	11	37	65	0	56.92	0	0	263	445	0	59.10	0	0
2011	5	6670	11	15	27	0	55.56	0	0	269	457	0	58.86	0	0
2011	6	6670	11	5	11	0	45.45	0	0	271	461	0	58.79	0	0
2011	7	6670	11	1	2	0	50.00	0	0	271	462	0	58.66	0	0
2011	8	6670	11	0	1	0	0.00	0	0	271	462	0	58.66	0	0
2011	9	6670	11	1	3	0	33.33	0	0	271	462	0	58.66	0	0
2011	10	6670	11	3	6	0	50.00	0	0	272	463	0	58.75	0	0
2011	11	6670	11	9	-16	0	(56.25)	0	0	275	436	0	63.07	0	0
2011	12	6670	11	40	102	0	39.22	0	0	288	495	0	58.18	0	0
2012	1	6670	11	45	83	0	54.22	0	0	277	488	0	56.76	0	0
2012	2	6670	11	49	94	0	52.13	0	0	258	472	0	54.66	0	0

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Transportation Gas</b>															
2011	1	6670	12	1,559	35,210	374	4.43	94,144	4,168	14,310	304,541	372	4.70	818,659	38,468
2011	2	6670	12	1,347	27,633	376	4.87	73,492	3,582	14,337	303,257	373	4.73	813,021	38,437
2011	3	6670	12	1,398	29,666	376	4.71	78,899	3,718	14,432	307,687	373	4.69	824,898	38,692
2011	4	6670	12	1,216	22,763	377	5.34	60,379	3,225	14,530	309,184	373	4.70	828,912	38,954
2011	5	6670	12	1,169	24,446	380	4.78	64,332	3,076	14,615	311,027	374	4.70	831,623	39,078
2011	6	6670	12	1,100	21,124	384	5.21	55,010	2,865	14,711	310,286	375	4.74	827,429	39,229
2011	7	6670	12	1,070	22,726	386	4.71	58,876	2,772	14,736	307,023	376	4.80	816,551	39,191
2011	8	6670	12	1,111	19,080	389	5.82	49,049	2,856	14,727	298,452	378	4.93	789,556	38,960
2011	9	6670	12	1,085	17,673	392	6.14	45,084	2,768	14,748	295,445	379	4.99	779,538	38,913
2011	10	6670	12	1,245	24,224	397	5.14	61,018	3,136	14,934	298,904	381	5.00	784,525	39,197
2011	11	6670	12	1,293	25,474	403	5.08	63,211	3,208	15,025	298,862	384	5.03	778,286	39,128
2011	12	6670	12	1,436	24,349	405	5.90	60,121	3,546	15,029	294,368	387	5.11	760,641	38,835
2012	1	6670	12	1,458	29,560	406	4.93	72,808	3,591	14,928	288,718	389	5.17	742,206	38,375
2012	2	6670	12	1,350	31,298	408	4.31	76,711	3,309	14,931	292,383	392	5.11	745,875	38,089

**Total Retail Gas**

2011	1	6670	13	92,921	108,724	464,030	85.47	234	200	460,055	514,738	462,598	89.38	1,113	995
2011	2	6670	13	68,863	85,994	464,230	80.08	185	148	456,750	520,302	462,759	87.79	1,124	987
2011	3	6670	13	59,045	72,673	464,280	81.25	157	127	468,528	537,915	462,912	87.10	1,162	1,012
2011	4	6670	13	39,127	45,579	464,183	85.84	98	84	478,972	554,727	463,052	86.34	1,198	1,034
2011	5	6670	13	20,758	24,727	464,024	83.95	53	45	481,416	559,138	463,194	86.10	1,207	1,039
2011	6	6670	13	14,671	15,040	463,850	97.55	32	32	482,172	560,636	463,336	86.00	1,210	1,041
2011	7	6670	13	11,470	10,483	463,749	109.42	23	25	481,897	561,304	463,479	85.85	1,211	1,040
2011	8	6670	13	10,642	10,675	463,766	99.69	23	23	481,074	561,712	463,624	85.64	1,212	1,038
2011	9	6670	13	13,455	14,648	463,939	91.86	32	29	481,674	562,951	463,768	85.56	1,214	1,039
2011	10	6670	13	21,976	27,977	464,284	78.55	60	47	484,503	567,227	463,913	85.42	1,223	1,044
2011	11	6670	13	44,990	52,519	464,781	85.66	113	97	482,588	567,683	464,059	85.01	1,223	1,040
2011	12	6670	13	59,213	74,416	465,335	79.57	160	127	457,131	543,455	464,204	84.12	1,171	985
2012	1	6670	13	67,352	88,984	465,788	75.69	191	145	431,562	523,715	464,351	82.40	1,128	929
2012	2	6670	13	59,348	75,676	466,033	78.42	162	127	422,047	513,397	464,501	82.21	1,105	909

6680 = Alliant (Wisconsin Power and Light)

**Residential General**

2011	1	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	2	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	3	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	4	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	5	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	6	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

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2011	7	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	8	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	9	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	10	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	11	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	12	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	1	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	2	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0

**Residential Space Heat**

2011	1	6680	7	23,283	24,010	159,446	96.97	151	146	115,930	111,505	158,864	103.97	702	730
2011	2	6680	7	18,617	18,932	159,682	98.34	119	117	115,616	112,902	158,919	102.40	710	728
2011	3	6680	7	15,358	15,519	159,763	98.96	97	96	117,639	116,349	158,978	101.11	732	740
2011	4	6680	7	9,006	9,987	159,818	90.18	62	56	120,420	120,507	159,032	99.93	758	757
2011	5	6680	7	5,434	5,356	159,825	101.46	34	34	121,045	121,566	159,090	99.57	764	761
2011	6	6680	7	2,283	1,142	159,784	199.91	7	14	119,241	119,279	159,170	99.97	749	749
2011	7	6680	7	2,539	1,429	159,496	177.68	9	16	119,166	119,272	159,256	99.91	749	748
2011	8	6680	7	3,130	2,214	159,400	141.37	14	20	119,538	119,722	159,347	99.85	751	750
2011	9	6680	7	3,217	2,460	159,415	130.77	15	20	119,537	119,705	159,434	99.86	751	750
2011	10	6680	7	4,811	5,345	159,406	90.01	34	30	120,895	120,934	159,509	99.97	758	758
2011	11	6680	7	9,755	9,273	159,870	105.20	58	61	119,286	118,693	159,593	100.50	744	747
2011	12	6680	7	17,093	16,643	160,351	102.70	104	107	114,526	112,310	159,688	101.97	703	717
2012	1	6680	7	19,364	19,934	160,542	97.14	124	121	110,607	108,234	159,779	102.19	677	692
2012	2	6680	7	16,750	16,773	160,558	99.86	104	104	108,740	106,075	159,852	102.51	664	680

**C & I Firm**

2011	1	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	2	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	3	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	4	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	5	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	6	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	7	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	8	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	9	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	10	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	11	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	12	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	1	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	2	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>C &amp; I Space Heat</b>															
2011	1	6680	9	15,154	18,998	19,314	79.77	984	785	75,424	96,585	19,244	78.09	5,019	3,919
2011	2	6680	9	11,525	14,442	19,325	79.80	747	596	74,141	96,425	19,241	76.89	5,011	3,853
2011	3	6680	9	9,499	12,166	19,305	78.08	630	492	76,188	100,290	19,238	75.97	5,213	3,960
2011	4	6680	9	4,900	7,339	19,288	66.77	380	254	77,763	103,123	19,236	75.41	5,361	4,043
2011	5	6680	9	2,839	3,892	19,260	72.94	202	147	77,821	103,299	19,234	75.34	5,371	4,046
2011	6	6680	9	1,300	1,682	19,238	77.29	87	68	76,414	101,292	19,236	75.44	5,266	3,972
2011	7	6680	9	1,999	2,598	19,213	76.94	135	104	74,456	98,118	19,239	75.88	5,100	3,870
2011	8	6680	9	2,084	2,654	19,199	78.52	138	109	74,858	98,746	19,243	75.81	5,132	3,890
2011	9	6680	9	2,477	3,591	19,217	68.98	187	129	75,141	99,184	19,251	75.76	5,152	3,903
2011	10	6680	9	3,932	6,053	19,241	64.96	315	204	75,514	99,192	19,257	76.13	5,151	3,921
2011	11	6680	9	7,678	9,811	19,295	78.26	508	398	75,426	98,831	19,263	76.32	5,131	3,916
2011	12	6680	9	9,371	10,966	19,374	85.46	566	484	72,758	94,192	19,272	77.24	4,888	3,775
2012	1	6680	9	11,275	14,083	19,430	80.06	725	580	68,879	89,277	19,282	77.15	4,630	3,572
2012	2	6680	9	10,145	12,378	19,436	81.96	637	522	67,499	87,213	19,291	77.40	4,521	3,499
<b>C &amp; I Interruptible</b>															
2011	1	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	2	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	3	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	4	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	5	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	6	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	7	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	8	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	9	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	10	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	11	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	12	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	1	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2012	2	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
<b>Other</b>															
2011	1	6680	11	60	153	1	39.22	153,000	60,000	496	7,217	1	6.87	7,217,000	496,000
2011	2	6680	11	65	199	1	32.66	199,000	65,000	481	6,980	1	6.89	6,980,000	481,000
2011	3	6680	11	49	114	1	42.98	114,000	49,000	461	6,615	1	6.97	6,615,000	461,000
2011	4	6680	11	38	114	1	33.33	114,000	38,000	468	6,376	1	7.34	6,376,000	468,000
2011	5	6680	11	27	146	1	18.49	146,000	27,000	473	5,770	1	8.20	5,770,000	473,000
2011	6	6680	11	29	1,471	1	1.97	1,471,000	29,000	481	7,098	1	6.78	7,098,000	481,000
2011	7	6680	11	26	3,581	1	0.73	3,581,000	26,000	477	10,346	1	4.61	10,346,000	477,000
2011	8	6680	11	27	1,444	1	1.87	1,444,000	27,000	437	8,974	1	4.87	8,974,000	437,000

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2011	9	6680	11	15	50	1	30.00	50,000	15,000	431	8,854	1	4.87	8,854,000	431,000
2011	10	6680	11	20	83	1	24.10	83,000	20,000	432	7,630	1	5.66	7,630,000	432,000
2011	11	6680	11	36	251	1	14.34	251,000	36,000	444	7,769	1	5.72	7,769,000	444,000
2011	12	6680	11	42	101	1	41.58	101,000	42,000	434	7,707	1	5.63	7,707,000	434,000
2012	1	6680	11	53	116	1	45.69	116,000	53,000	427	7,670	1	5.57	7,670,000	427,000
2012	2	6680	11	53	121	1	43.80	121,000	53,000	415	7,592	1	5.47	7,592,000	415,000

**Transportation Gas**

2011	1	6680	12	1,153	26,174	226	4.41	115,814	5,102	9,686	215,326	223	4.50	965,587	43,435
2011	2	6680	12	905	19,489	226	4.64	86,235	4,004	9,748	216,396	224	4.50	966,054	43,518
2011	3	6680	12	900	19,318	226	4.66	85,478	3,982	9,901	219,737	224	4.51	980,969	44,201
2011	4	6680	12	745	16,477	226	4.52	72,907	3,296	10,077	224,370	224	4.49	1,001,652	44,987
2011	5	6680	12	776	18,105	226	4.29	80,111	3,434	10,248	229,074	225	4.47	1,018,107	45,547
2011	6	6680	12	766	18,349	226	4.17	81,190	3,389	8,388	226,797	225	3.70	1,007,987	37,280
2011	7	6680	12	1,021	25,841	226	3.95	114,341	4,518	10,369	232,432	225	4.46	1,033,031	46,084
2011	8	6680	12	985	23,223	226	4.24	102,757	4,358	10,415	233,491	225	4.46	1,037,738	46,289
2011	9	6680	12	751	15,759	226	4.77	69,730	3,323	10,469	234,658	226	4.46	1,038,310	46,323
2011	10	6680	12	882	16,923	226	5.21	74,881	3,903	10,674	238,206	226	4.48	1,054,009	47,230
2011	11	6680	12	945	19,430	226	4.86	85,973	4,181	10,875	242,170	226	4.49	1,071,549	48,119
2011	12	6680	12	887	18,105	227	4.90	79,758	3,907	10,716	237,193	226	4.52	1,049,527	47,416
2012	1	6680	12	904	18,177	227	4.97	80,075	3,982	10,467	229,196	226	4.57	1,014,142	46,314
2012	2	6680	12	885	18,035	227	4.91	79,449	3,899	10,447	227,742	226	4.59	1,007,708	46,226

**Total Retail Gas**

2011	1	6680	13	38,497	43,161	178,761	89.19	241	215	191,847	215,306	178,109	89.10	1,209	1,077
2011	2	6680	13	30,207	33,573	179,008	89.97	188	169	190,235	216,305	178,160	87.95	1,214	1,068
2011	3	6680	13	24,905	27,799	179,069	89.59	155	139	194,284	223,253	178,217	87.02	1,253	1,090
2011	4	6680	13	13,944	17,440	179,107	79.95	97	78	198,646	230,005	178,269	86.37	1,290	1,114
2011	5	6680	13	8,300	9,394	179,085	88.35	52	46	199,334	230,634	178,325	86.43	1,293	1,118
2011	6	6680	13	3,611	4,294	179,022	84.09	24	20	196,130	227,668	178,406	86.15	1,276	1,099
2011	7	6680	13	4,565	7,608	178,710	60.00	43	26	194,095	227,735	178,495	85.23	1,276	1,087
2011	8	6680	13	5,242	6,312	178,600	83.05	35	29	194,830	227,441	178,591	85.66	1,274	1,091
2011	9	6680	13	5,709	6,101	178,633	93.57	34	32	195,106	227,742	178,686	85.67	1,275	1,092
2011	10	6680	13	8,763	11,480	178,648	76.33	64	49	196,839	227,754	178,767	86.43	1,274	1,101
2011	11	6680	13	17,469	19,335	179,166	90.35	108	98	195,155	225,291	178,857	86.62	1,260	1,091
2011	12	6680	13	26,505	27,710	179,726	95.65	154	147	187,717	214,207	178,961	87.63	1,197	1,049
2012	1	6680	13	30,691	34,133	179,972	89.92	190	171	179,911	205,179	179,062	87.68	1,146	1,005
2012	2	6680	13	26,948	29,272	179,994	92.06	163	150	176,652	200,878	179,144	87.94	1,121	986

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>6690 = Wisconsin Public Service</b>															
<b>Residential General</b>															
2011	1	6690	6	622	606	6,923	102.64	88	90	3,103	2,938	6,830	105.62	430	454
2011	2	6690	6	440	472	6,934	93.22	68	63	3,243	3,011	6,845	107.71	440	474
2011	3	6690	6	414	419	6,934	98.81	60	60	3,332	3,146	6,859	105.91	459	486
2011	4	6690	6	287	264	6,912	108.71	38	42	3,422	3,239	6,870	105.65	471	498
2011	5	6690	6	188	174	6,894	108.05	25	27	3,444	3,284	6,878	104.87	477	501
2011	6	6690	6	124	89	6,893	139.33	13	18	3,446	3,284	6,885	104.93	477	501
2011	7	6690	6	125	93	6,908	134.41	13	18	3,455	3,301	6,892	104.67	479	501
2011	8	6690	6	110	65	6,938	169.23	9	16	3,418	3,253	6,900	105.07	471	495
2011	9	6690	6	128	103	6,955	124.27	15	18	3,421	3,259	6,909	104.97	472	495
2011	10	6690	6	206	200	6,967	103.00	29	30	3,444	3,289	6,919	104.71	475	498
2011	11	6690	6	287	284	6,990	101.06	41	41	3,440	3,285	6,929	104.72	474	496
2011	12	6690	6	405	436	7,025	92.89	62	58	3,336	3,205	6,939	104.09	462	481
2012	1	6690	6	503	555	7,053	90.63	79	71	3,217	3,154	6,950	102.00	454	463
2012	2	6690	6	384	438	7,060	87.67	62	54	3,161	3,120	6,961	101.31	448	454
<b>Residential Space Heat</b>															
2011	1	6690	7	41,787	46,399	282,263	90.06	164	148	222,496	222,444	281,442	100.02	790	791
2011	2	6690	7	33,829	37,056	282,365	91.29	131	120	222,663	226,391	281,506	98.35	804	791
2011	3	6690	7	29,823	31,705	282,382	94.06	112	106	227,001	235,341	281,564	96.46	836	806
2011	4	6690	7	20,537	20,770	282,366	98.88	74	73	233,604	242,925	281,620	96.16	863	830
2011	5	6690	7	10,210	11,262	282,285	90.66	40	36	234,324	245,596	281,674	95.41	872	832
2011	6	6690	7	6,414	4,488	282,007	142.91	16	23	234,380	244,795	281,725	95.75	869	832
2011	7	6690	7	5,595	4,950	281,742	113.03	18	20	233,887	245,418	281,782	95.30	871	830
2011	8	6690	7	5,465	3,855	281,614	141.76	14	19	231,789	242,890	281,846	95.43	862	822
2011	9	6690	7	6,015	5,941	281,565	101.25	21	21	231,181	243,183	281,909	95.06	863	820
2011	10	6690	7	10,886	12,448	281,719	87.45	44	39	231,434	244,277	281,970	94.74	866	821
2011	11	6690	7	21,185	23,569	282,152	89.89	84	75	229,984	243,576	282,032	94.42	864	815
2011	12	6690	7	29,338	33,206	282,679	88.35	117	104	221,084	235,649	282,095	93.82	835	784
2012	1	6690	7	33,528	39,076	283,030	85.80	138	118	212,825	228,326	282,159	93.21	809	754
2012	2	6690	7	27,954	32,103	283,207	87.08	113	99	206,950	223,373	282,229	92.65	791	733
<b>C &amp; I Firm</b>															
2011	1	6690	8	1,465	1,868	993	78.43	1,881	1,475	7,385	10,535	996	70.10	10,577	7,415
2011	2	6690	8	1,141	1,571	992	72.63	1,584	1,150	7,659	10,602	995	72.24	10,655	7,697
2011	3	6690	8	1,003	1,337	990	75.02	1,351	1,013	7,832	10,935	994	71.62	11,001	7,879
2011	4	6690	8	719	907	988	79.27	918	728	8,088	11,215	993	72.12	11,294	8,145
2011	5	6690	8	288	485	988	59.38	491	291	8,040	11,214	993	71.70	11,293	8,097
2011	6	6690	8	212	309	987	68.61	313	215	8,020	11,162	992	71.85	11,252	8,085
2011	7	6690	8	239	359	985	66.57	364	243	8,028	11,182	991	71.79	11,284	8,101

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2011	8	6690	8	184	260	984	70.77	264	187	7,909	10,993	990	71.95	11,104	7,989
2011	9	6690	8	242	390	985	62.05	396	246	7,909	10,975	990	72.06	11,086	7,989
2011	10	6690	8	413	690	987	59.86	699	418	7,919	10,971	989	72.18	11,093	8,007
2011	11	6690	8	717	986	986	72.72	1,000	727	7,837	10,805	988	72.53	10,936	7,932
2011	12	6690	8	1,024	1,312	986	78.05	1,331	1,039	7,647	10,474	988	73.01	10,601	7,740
2012	1	6690	8	1,048	1,517	989	69.08	1,534	1,060	7,230	10,123	987	71.42	10,256	7,325
2012	2	6690	8	861	1,305	990	65.98	1,318	870	6,950	9,857	987	70.51	9,987	7,042

**C & I Space Heat**

2011	1	6690	9	16,943	24,646	27,385	68.75	900	619	92,540	117,299	27,278	78.89	4,300	3,392
2011	2	6690	9	15,927	19,737	27,397	80.70	720	581	92,749	119,363	27,287	77.70	4,374	3,399
2011	3	6690	9	13,591	16,576	27,400	81.99	605	496	94,636	124,427	27,295	76.06	4,559	3,467
2011	4	6690	9	8,277	10,816	27,398	76.53	395	302	97,974	128,732	27,303	76.11	4,715	3,588
2011	5	6690	9	2,920	5,352	27,385	54.56	195	107	97,583	129,809	27,312	75.17	4,753	3,573
2011	6	6690	9	1,876	2,821	27,359	66.50	103	69	97,038	129,520	27,321	74.92	4,741	3,552
2011	7	6690	9	1,718	3,444	27,344	49.88	126	63	96,626	130,067	27,331	74.29	4,759	3,535
2011	8	6690	9	1,868	2,956	27,337	63.19	108	68	95,132	128,607	27,340	73.97	4,704	3,480
2011	9	6690	9	2,436	4,329	27,327	56.27	158	89	95,092	129,353	27,349	73.51	4,730	3,477
2011	10	6690	9	3,931	6,271	27,341	62.69	229	144	94,938	129,697	27,358	73.20	4,741	3,470
2011	11	6690	9	8,694	11,546	27,395	75.30	421	317	95,029	129,778	27,368	73.22	4,742	3,472
2011	12	6690	9	12,220	17,002	27,467	71.87	619	445	90,401	125,496	27,378	72.03	4,584	3,302
2012	1	6690	9	14,417	20,155	27,520	71.53	732	524	87,875	121,005	27,389	72.62	4,418	3,208
2012	2	6690	9	11,908	17,143	27,554	69.46	622	432	83,856	118,411	27,402	70.82	4,321	3,060

**C & I Interruptible**

2011	1	6690	10	727	1,144	117	63.55	9,778	6,214	6,556	10,280	114	63.77	90,175	57,509
2011	2	6690	10	647	1,022	117	63.31	8,735	5,530	6,445	10,191	114	63.24	89,395	56,535
2011	3	6690	10	594	962	116	61.75	8,293	5,121	6,584	10,587	115	62.19	92,061	57,252
2011	4	6690	10	951	1,678	116	56.67	14,466	8,198	7,111	11,679	115	60.89	101,557	61,835
2011	5	6690	10	348	514	116	67.70	4,431	3,000	6,917	11,406	115	60.64	99,183	60,148
2011	6	6690	10	399	610	116	65.41	5,259	3,440	7,017	11,592	116	60.53	99,931	60,491
2011	7	6690	10	354	499	116	70.94	4,302	3,052	7,079	11,727	116	60.36	101,095	61,026
2011	8	6690	10	372	555	116	67.03	4,784	3,207	7,162	11,838	116	60.50	102,052	61,741
2011	9	6690	10	391	631	116	61.97	5,440	3,371	7,130	11,781	116	60.52	101,560	61,466
2011	10	6690	10	447	739	117	60.49	6,316	3,821	7,043	11,611	116	60.66	100,095	60,716
2011	11	6690	10	956	1,703	119	56.14	14,311	8,034	6,781	10,930	117	62.04	93,419	57,957
2011	12	6690	10	668	1,031	121	64.79	8,521	5,521	6,854	11,088	117	61.81	94,769	58,581
2012	1	6690	10	489	748	120	65.37	6,233	4,075	6,616	10,692	117	61.88	91,385	56,547
2012	2	6690	10	501	815	120	61.47	6,792	4,175	6,470	10,485	117	61.71	89,615	55,299



\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
<b>Other</b>															
2011	1	6690	11	475	627	1	75.76	627,000	475,000	8,310	13,058	1	63.64	13,058,000	8,310,000
2011	2	6690	11	653	991	1	65.89	991,000	653,000	8,324	13,188	1	63.12	13,188,000	8,324,000
2011	3	6690	11	783	1,386	1	56.49	1,386,000	783,000	8,433	13,606	1	61.98	13,606,000	8,433,000
2011	4	6690	11	811	1,321	1	61.39	1,321,000	811,000	8,662	14,003	1	61.86	14,003,000	8,662,000
2011	5	6690	11	727	1,261	1	57.65	1,261,000	727,000	8,881	14,562	1	60.99	14,562,000	8,881,000
2011	6	6690	11	1,188	2,152	1	55.20	2,152,000	1,188,000	9,780	16,361	1	59.78	16,361,000	9,780,000
2011	7	6690	11	2,452	4,820	1	50.87	4,820,000	2,452,000	10,988	19,108	1	57.50	19,108,000	10,988,000
2011	8	6690	11	1,032	1,801	1	57.30	1,801,000	1,032,000	10,023	17,235	1	58.15	17,235,000	10,023,000
2011	9	6690	11	685	1,217	1	56.29	1,217,000	685,000	10,187	17,617	1	57.82	17,617,000	10,187,000
2011	10	6690	11	530	890	1	59.55	890,000	530,000	10,360	18,004	1	57.54	18,004,000	10,360,000
2011	11	6690	11	290	364	1	79.67	364,000	290,000	10,203	17,629	1	57.88	17,629,000	10,203,000
2011	12	6690	11	607	970	1	62.58	970,000	607,000	10,233	17,800	1	57.49	17,800,000	10,233,000
2012	1	6690	11	501	755	1	66.36	755,000	501,000	10,259	17,928	1	57.22	17,928,000	10,259,000
2012	2	6690	11	495	788	1	62.82	788,000	495,000	10,101	17,725	1	56.99	17,725,000	10,101,000
<b>Transportation Gas</b>															
2011	1	6690	12	1,714	39,358	584	4.35	67,394	2,935	15,595	334,237	586	4.67	570,370	26,613
2011	2	6690	12	1,473	33,510	581	4.40	57,676	2,535	15,568	334,533	586	4.65	570,875	26,567
2011	3	6690	12	1,514	34,810	581	4.35	59,914	2,606	15,652	337,613	585	4.64	577,116	26,756
2011	4	6690	12	1,272	28,491	581	4.46	49,038	2,189	15,715	340,218	585	4.62	581,569	26,863
2011	5	6690	12	1,163	25,512	580	4.56	43,986	2,005	15,720	341,014	584	4.61	583,928	26,918
2011	6	6690	12	1,061	22,870	580	4.64	39,431	1,829	15,719	342,143	583	4.59	586,866	26,962
2011	7	6690	12	1,004	20,493	580	4.90	35,333	1,731	15,667	341,257	583	4.59	585,346	26,873
2011	8	6690	12	1,062	22,961	580	4.63	39,588	1,831	15,636	342,023	583	4.57	586,660	26,820
2011	9	6690	12	1,094	24,883	578	4.40	43,050	1,893	15,623	344,081	582	4.54	591,204	26,844
2011	10	6690	12	1,199	27,070	577	4.43	46,915	2,078	15,587	344,827	581	4.52	593,506	26,828
2011	11	6690	12	1,329	29,842	574	4.45	51,990	2,315	15,560	346,183	580	4.49	596,867	26,828
2011	12	6690	12	1,473	34,026	572	4.33	59,486	2,575	15,358	343,826	579	4.47	593,827	26,525
2012	1	6690	12	1,575	38,144	574	4.13	66,453	2,744	15,219	342,612	578	4.44	592,754	26,330
2012	2	6690	12	1,440	34,257	574	4.20	59,681	2,509	15,186	343,359	578	4.42	594,047	26,273
<b>Total Retail Gas</b>															
2011	1	6690	13	62,019	75,290	317,682	82.37	237	195	340,390	376,554	316,662	90.40	1,189	1,075
2011	2	6690	13	52,637	60,849	317,806	86.50	191	166	341,083	382,746	316,748	89.11	1,208	1,077
2011	3	6690	13	46,208	52,385	317,823	88.21	165	145	347,818	398,042	316,827	87.38	1,256	1,098
2011	4	6690	13	31,582	35,756	317,781	88.33	113	99	358,861	411,793	316,901	87.15	1,299	1,132
2011	5	6690	13	14,681	19,048	317,669	77.07	60	46	359,189	415,871	316,972	86.37	1,312	1,133
2011	6	6690	13	10,213	10,469	317,363	97.55	33	32	359,681	416,714	317,039	86.31	1,314	1,135
2011	7	6690	13	10,483	14,165	317,096	74.01	45	33	360,063	420,803	317,112	85.57	1,327	1,135
2011	8	6690	13	9,031	9,492	316,990	95.14	30	28	355,433	414,816	317,194	85.68	1,308	1,121

\*\*\*\*\* MONTHLY DATA \*\*\*\*\*

\*\*\* TWELVE MONTH MOVING AVERAGE DATA \*\*\*

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
2011	9	6690	13	9,897	12,611	316,949	78.48	40	31	354,920	416,168	317,275	85.28	1,312	1,119
2011	10	6690	13	16,413	21,238	317,132	77.28	67	52	355,138	417,849	317,353	84.99	1,317	1,119
2011	11	6690	13	32,129	38,452	317,643	83.56	121	101	353,274	416,003	317,435	84.92	1,311	1,113
2011	12	6690	13	44,262	53,957	318,279	82.03	170	139	339,555	403,712	317,518	84.11	1,271	1,069
2012	1	6690	13	50,486	62,806	318,713	80.38	197	158	328,022	391,228	317,604	83.84	1,232	1,033
2012	2	6690	13	42,103	52,592	318,932	80.06	165	132	317,488	382,971	317,698	82.90	1,205	999

4/23/2012  
 For Gas, Use = Therms