

Gas Distribution List for 1/1/2010 thru 2/1/2011

***** MONTHLY DATA ***** *** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
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9988 = all utility totals; statewide code

Residential General

2010	1	9988	6	3,427	2,993	45,973	114.50	65	75	20,207	17,104	45,718	118.14	374	442
2010	2	9988	6	2,623	2,459	45,819	106.67	54	57	19,863	17,114	45,704	116.06	374	435
2010	3	9988	6	2,034	1,805	45,679	112.69	40	45	19,311	16,918	45,699	114.14	370	423
2010	4	9988	6	1,415	1,087	45,922	130.17	24	31	19,116	16,529	45,704	115.65	362	418
2010	5	9988	6	1,056	787	45,897	134.18	17	23	19,277	16,471	45,710	117.04	360	422
2010	6	9988	6	854	535	45,728	159.63	12	19	19,336	16,412	45,721	117.82	359	423
2010	7	9988	6	863	528	45,848	163.45	12	19	19,453	16,434	45,734	118.37	359	425
2010	8	9988	6	801	481	45,858	166.53	10	17	19,519	16,435	45,750	118.76	359	427
2010	9	9988	6	766	506	45,855	151.38	11	17	19,555	16,415	45,775	119.13	359	427
2010	10	9988	6	1,064	880	45,804	120.91	19	23	19,336	16,084	45,800	120.22	351	422
2010	11	9988	6	1,779	1,621	45,691	109.75	35	39	19,524	16,354	45,816	119.38	357	426
2010	12	9988	6	3,056	2,976	45,864	102.69	65	67	19,738	16,658	45,828	118.49	363	431
2011	1	9988	6	3,281	3,246	46,033	101.08	71	71	19,592	16,911	45,833	115.85	369	427
2011	2	9988	6	2,658	2,666	45,926	99.70	58	58	19,627	17,118	45,842	114.66	373	428

Residential Space Heat

2010	1	9988	7	256,607	253,228	1,606,684	101.33	158	160	1,321,291	1,285,646	1,593,153	102.77	807	829
2010	2	9988	7	194,106	191,409	1,601,013	101.41	120	121	1,294,372	1,281,147	1,593,503	101.03	804	812
2010	3	9988	7	129,589	128,448	1,596,727	100.89	80	81	1,238,088	1,247,169	1,594,081	99.27	782	777
2010	4	9988	7	73,801	68,240	1,605,577	108.15	43	46	1,216,593	1,211,745	1,594,984	100.40	760	763
2010	5	9988	7	51,590	47,169	1,602,588	109.37	29	32	1,227,526	1,213,247	1,595,673	101.18	760	769
2010	6	9988	7	38,286	30,923	1,595,892	123.81	19	24	1,229,510	1,210,086	1,596,287	101.61	758	770
2010	7	9988	7	32,698	22,614	1,599,302	144.59	14	20	1,231,707	1,206,377	1,597,068	102.10	755	771
2010	8	9988	7	33,437	24,495	1,597,987	136.51	15	21	1,236,172	1,208,446	1,597,658	102.29	756	774
2010	9	9988	7	33,841	28,378	1,598,281	119.25	18	21	1,238,467	1,208,046	1,598,426	102.52	756	775
2010	10	9988	7	52,793	55,561	1,599,403	95.02	35	33	1,217,330	1,175,857	1,599,293	103.53	735	761
2010	11	9988	7	122,485	128,823	1,597,820	95.08	81	77	1,230,740	1,198,074	1,599,901	102.73	749	769
2010	12	9988	7	223,548	238,828	1,604,766	93.60	149	139	1,242,781	1,218,116	1,600,503	102.02	761	776
2011	1	9988	7	239,554	260,864	1,612,590	91.83	162	149	1,225,728	1,225,752	1,600,996	100.00	766	766
2011	2	9988	7	188,792	206,125	1,608,523	91.59	128	117	1,220,414	1,240,468	1,601,621	98.38	775	762

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C & I Firm															
2010	1	9988	8	4,690	4,976	5,363	94.25	928	875	26,852	34,397	5,384	78.06	6,389	4,987
2010	2	9988	8	3,407	4,334	5,359	78.61	809	636	26,004	34,451	5,378	75.48	6,406	4,835
2010	3	9988	8	2,571	3,102	5,358	82.88	579	480	25,330	34,136	5,374	74.20	6,352	4,713
2010	4	9988	8	1,676	2,004	5,359	83.63	374	313	25,284	33,752	5,370	74.91	6,285	4,708
2010	5	9988	8	1,114	1,476	5,353	75.47	276	208	25,636	33,756	5,366	75.95	6,291	4,777
2010	6	9988	8	881	1,161	5,343	75.88	217	165	25,830	33,744	5,362	76.55	6,293	4,817
2010	7	9988	8	912	1,160	5,334	78.62	217	171	26,813	33,769	5,359	79.40	6,301	5,003
2010	8	9988	8	930	1,278	5,329	72.77	240	175	27,091	34,090	5,355	79.47	6,366	5,059
2010	9	9988	8	832	1,249	5,333	66.61	234	156	27,207	34,182	5,353	79.59	6,386	5,083
2010	10	9988	8	1,838	2,809	5,335	65.43	527	345	27,115	34,107	5,350	79.50	6,375	5,068
2010	11	9988	8	3,365	4,620	5,335	72.84	866	631	27,482	34,878	5,348	78.79	6,522	5,139
2010	12	9988	8	2,798	3,168	5,337	88.32	594	524	25,014	31,337	5,345	79.82	5,863	4,680
2011	1	9988	8	4,177	5,169	5,331	80.81	970	784	24,501	31,530	5,342	77.71	5,902	4,586
2011	2	9988	8	3,378	4,383	5,321	77.07	824	635	24,472	31,579	5,339	77.49	5,915	4,584
C & I Space Heat															
2010	1	9988	9	126,050	141,320	160,260	89.19	882	787	632,244	746,146	158,490	84.73	4,708	3,989
2010	2	9988	9	95,870	108,293	159,543	88.53	679	601	614,474	739,402	158,526	83.10	4,664	3,876
2010	3	9988	9	62,033	72,570	158,875	85.48	457	390	583,458	717,530	158,587	81.31	4,525	3,679
2010	4	9988	9	30,861	37,925	159,744	81.37	237	193	573,148	699,030	158,685	81.99	4,405	3,612
2010	5	9988	9	20,852	26,968	159,357	77.32	169	131	577,015	699,004	158,762	82.55	4,403	3,634
2010	6	9988	9	16,316	20,491	158,606	79.63	129	103	580,232	698,573	158,826	83.06	4,398	3,653
2010	7	9988	9	15,503	19,292	159,023	80.36	121	97	582,345	698,649	158,908	83.35	4,397	3,665
2010	8	9988	9	14,229	17,315	158,827	82.18	109	90	585,153	699,326	158,960	83.67	4,399	3,681
2010	9	9988	9	14,474	20,429	158,804	70.85	129	91	587,001	699,760	159,025	83.89	4,400	3,691
2010	10	9988	9	24,270	35,833	158,943	67.73	225	153	578,041	687,459	159,110	84.08	4,321	3,633
2010	11	9988	9	56,230	70,868	158,870	79.34	446	354	581,247	695,555	159,168	83.57	4,370	3,652
2010	12	9988	9	106,445	129,951	159,679	81.91	814	667	583,133	701,255	159,211	83.16	4,405	3,663
2011	1	9988	9	116,744	148,638	160,493	78.54	926	727	573,827	708,573	159,230	80.98	4,450	3,604
2011	2	9988	9	93,251	117,294	160,036	79.50	733	583	571,208	717,574	159,271	79.60	4,505	3,586

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C & I Interruptible															
2010	1	9988	10	6,802	10,147	1,239	67.03	8,190	5,490	50,436	88,532	1,209	56.97	73,227	41,717
2010	2	9988	10	5,770	8,691	1,174	66.39	7,403	4,915	49,852	88,482	1,208	56.34	73,247	41,268
2010	3	9988	10	4,062	6,883	1,136	59.01	6,059	3,576	47,399	86,181	1,207	55.00	71,401	39,270
2010	4	9988	10	2,344	4,380	1,186	53.52	3,693	1,976	46,186	84,145	1,209	54.89	69,599	38,202
2010	5	9988	10	2,918	5,122	1,184	56.97	4,326	2,465	47,384	84,967	1,209	55.77	70,279	39,193
2010	6	9988	10	2,177	4,110	1,187	52.97	3,463	1,834	47,686	84,531	1,208	56.41	69,976	39,475
2010	7	9988	10	3,260	5,754	1,230	56.66	4,678	2,650	48,848	85,796	1,207	56.94	71,082	40,471
2010	8	9988	10	3,043	5,764	1,228	52.79	4,694	2,478	50,030	87,376	1,205	57.26	72,511	41,519
2010	9	9988	10	2,583	5,372	1,234	48.08	4,353	2,093	50,280	86,975	1,204	57.81	72,238	41,761
2010	10	9988	10	3,558	6,886	1,222	51.67	5,635	2,912	49,217	84,792	1,205	58.04	70,367	40,844
2010	11	9988	10	5,322	10,308	1,200	51.63	8,590	4,435	49,281	85,978	1,204	57.32	71,410	40,931
2010	12	9988	10	6,575	11,686	1,221	56.26	9,571	5,385	48,414	85,103	1,203	56.89	70,742	40,244
2011	1	9988	10	6,147	10,356	1,227	59.36	8,440	5,010	47,759	85,312	1,202	55.98	70,975	39,733
2011	2	9988	10	5,431	9,408	1,176	57.73	8,000	4,618	47,420	86,029	1,203	55.12	71,512	39,418
Other															
2010	1	9988	11	12,837	15,854	1,545	80.97	10,261	8,309	66,914	90,657	1,537	73.81	58,983	43,535
2010	2	9988	11	7,944	9,555	1,552	83.14	6,157	5,119	64,886	88,868	1,538	73.01	57,782	42,189
2010	3	9988	11	5,644	7,402	1,550	76.25	4,775	3,641	61,934	87,480	1,539	70.80	56,842	40,243
2010	4	9988	11	3,231	4,122	1,545	78.38	2,668	2,091	61,253	85,929	1,540	71.28	55,798	39,775
2010	5	9988	11	2,804	4,695	1,544	59.72	3,041	1,816	61,915	86,581	1,540	71.51	56,221	40,205
2010	6	9988	11	2,466	3,795	1,548	64.98	2,452	1,593	61,196	85,123	1,541	71.89	55,239	39,712
2010	7	9988	11	4,807	8,340	1,552	57.64	5,374	3,097	64,175	90,586	1,542	70.84	58,746	41,618
2010	8	9988	11	5,467	12,568	1,551	43.50	8,103	3,525	67,154	98,292	1,544	68.32	63,661	43,494
2010	9	9988	11	2,506	4,290	1,553	58.41	2,762	1,614	67,341	98,645	1,546	68.27	63,807	43,558
2010	10	9988	11	3,385	6,321	1,563	53.55	4,044	2,166	66,794	97,477	1,548	68.52	62,970	43,149
2010	11	9988	11	5,241	7,154	1,575	73.26	4,542	3,328	65,643	96,163	1,551	68.26	62,001	42,323
2010	12	9988	11	7,584	9,402	1,586	80.66	5,928	4,782	63,916	93,498	1,555	68.36	60,127	41,104
2011	1	9988	11	8,281	10,409	1,594	79.56	6,530	5,195	59,360	88,053	1,559	67.41	56,480	38,076
2011	2	9988	11	7,443	9,699	1,596	76.74	6,077	4,664	58,859	88,197	1,563	66.74	56,428	37,658

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Transportation Gas															
2010	1	9988	12	8,354	177,431	2,337	4.71	75,923	3,575	73,333	1,523,362	2,339	4.81	651,288	31,352
2010	2	9988	12	7,231	155,993	2,334	4.64	66,835	3,098	73,435	1,531,909	2,338	4.79	655,222	31,409
2010	3	9988	12	7,457	136,569	2,332	5.46	58,563	3,198	74,075	1,525,119	2,336	4.86	652,876	31,710
2010	4	9988	12	5,649	101,471	2,338	5.57	43,401	2,416	73,675	1,502,751	2,336	4.90	643,301	31,539
2010	5	9988	12	5,475	107,346	2,338	5.10	45,914	2,342	73,891	1,512,421	2,335	4.89	647,718	31,645
2010	6	9988	12	7,181	115,555	2,332	6.21	49,552	3,079	76,941	1,521,280	2,334	5.06	651,791	32,965
2010	7	9988	12	3,706	126,941	2,327	2.92	54,551	1,593	75,448	1,556,943	2,333	4.85	667,357	32,339
2010	8	9988	12	5,779	135,014	2,325	4.28	58,071	2,486	76,586	1,583,206	2,332	4.84	678,905	32,841
2010	9	9988	12	5,697	104,524	2,330	5.45	44,860	2,445	77,048	1,574,568	2,332	4.89	675,201	33,039
2010	10	9988	12	5,884	108,692	2,335	5.41	46,549	2,520	76,461	1,559,016	2,332	4.90	668,532	32,788
2010	11	9988	12	6,551	118,745	2,329	5.52	50,985	2,813	76,653	1,550,554	2,332	4.94	664,903	32,870
2010	12	9988	12	8,078	149,448	2,327	5.41	64,223	3,471	77,042	1,537,729	2,332	5.01	659,404	33,037
2011	1	9988	12	8,510	165,943	2,329	5.13	71,251	3,654	77,198	1,526,241	2,331	5.06	654,758	33,118
2011	2	9988	12	7,317	143,449	2,323	5.10	61,752	3,150	77,284	1,513,697	2,330	5.11	649,655	33,169
Total Retail Gas															
2010	1	9988	13	410,414	428,519	1,821,063	95.77	235	225	2,117,946	2,262,479	1,805,491	93.61	1,253	1,173
2010	2	9988	13	309,720	324,742	1,814,459	95.37	179	171	2,069,453	2,249,463	1,805,857	92.00	1,246	1,146
2010	3	9988	13	205,933	220,209	1,809,324	93.52	122	114	1,975,522	2,189,412	1,806,487	90.23	1,212	1,094
2010	4	9988	13	113,329	117,758	1,819,333	96.24	65	62	1,941,583	2,131,128	1,807,489	91.11	1,179	1,074
2010	5	9988	13	80,334	86,217	1,815,923	93.18	47	44	1,958,756	2,134,024	1,808,258	91.79	1,180	1,083
2010	6	9988	13	60,980	61,014	1,808,303	99.94	34	34	1,963,792	2,128,467	1,808,945	92.26	1,177	1,086
2010	7	9988	13	58,042	57,688	1,812,288	100.61	32	32	1,973,342	2,131,609	1,809,818	92.58	1,178	1,090
2010	8	9988	13	57,907	61,901	1,810,780	93.55	34	32	1,985,120	2,143,963	1,810,471	92.59	1,184	1,096
2010	9	9988	13	55,002	60,224	1,811,060	91.33	33	30	1,989,852	2,144,021	1,811,327	92.81	1,184	1,099
2010	10	9988	13	86,907	108,290	1,812,269	80.25	60	48	1,957,833	2,095,774	1,812,305	93.42	1,156	1,080
2010	11	9988	13	194,421	223,394	1,810,490	87.03	123	107	1,973,916	2,127,001	1,812,988	92.80	1,173	1,089
2010	12	9988	13	350,005	396,011	1,818,452	88.38	218	192	1,982,994	2,145,967	1,813,645	92.41	1,183	1,093
2011	1	9988	13	378,184	438,682	1,827,267	86.21	240	207	1,950,764	2,156,130	1,814,162	90.48	1,188	1,075
2011	2	9988	13	300,953	349,575	1,822,577	86.09	192	165	1,941,997	2,180,963	1,814,839	89.04	1,202	1,070

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3270 = Madison Gas and Electric															
Residential General															
2010	1	3270	6	84	48	3,737	175.00	13	22	786	414	3,554	189.86	116	221
2010	2	3270	6	76	43	3,487	176.74	12	22	775	411	3,541	188.56	116	219
2010	3	3270	6	71	39	3,298	182.05	12	22	769	409	3,534	188.02	116	218
2010	4	3270	6	68	36	3,556	188.89	10	19	764	406	3,535	188.18	115	216
2010	5	3270	6	57	30	3,567	190.00	8	16	764	405	3,534	188.64	115	216
2010	6	3270	6	55	25	3,424	220.00	7	16	765	403	3,533	189.83	114	217
2010	7	3270	6	55	23	3,539	239.13	6	16	764	400	3,528	191.00	113	217
2010	8	3270	6	59	31	3,514	190.32	9	17	769	406	3,517	189.41	115	219
2010	9	3270	6	47	14	3,527	335.71	4	13	763	394	3,512	193.65	112	217
2010	10	3270	6	53	26	3,498	203.85	7	15	762	391	3,511	194.88	111	217
2010	11	3270	6	58	31	3,372	187.10	9	17	760	389	3,508	195.37	111	217
2010	12	3270	6	73	44	3,497	165.91	13	21	756	390	3,501	193.85	111	216
2011	1	3270	6	78	47	3,611	165.96	13	22	750	389	3,491	192.80	111	215
2011	2	3270	6	76	46	3,484	165.22	13	22	750	392	3,491	191.33	112	215
Residential Space Heat															
2010	1	3270	7	20,066	18,968	129,999	105.79	146	154	99,345	93,414	123,420	106.35	757	805
2010	2	3270	7	14,424	13,641	123,021	105.74	111	117	97,389	92,764	123,269	104.99	753	790
2010	3	3270	7	9,330	8,973	117,950	103.98	76	79	94,206	90,482	123,319	104.12	734	764
2010	4	3270	7	4,440	4,502	126,645	98.62	36	35	92,101	88,146	123,677	104.49	713	745
2010	5	3270	7	3,818	3,337	125,067	114.41	27	31	92,533	88,434	123,800	104.64	714	747
2010	6	3270	7	2,741	2,037	120,746	134.56	17	23	91,907	87,311	123,789	105.26	705	742
2010	7	3270	7	2,682	1,722	126,256	155.75	14	21	91,887	87,012	123,914	105.60	702	742
2010	8	3270	7	2,658	1,757	125,982	151.28	14	21	92,022	86,907	123,829	105.89	702	743
2010	9	3270	7	2,578	1,979	125,845	130.27	16	20	92,103	86,756	123,923	106.16	700	743
2010	10	3270	7	3,981	3,732	124,934	106.67	30	32	90,522	84,243	124,184	107.45	678	729
2010	11	3270	7	8,482	9,263	120,315	91.57	77	70	90,947	85,749	124,213	106.06	690	732
2010	12	3270	7	16,991	17,481	124,143	97.20	141	137	92,191	87,392	124,242	105.49	703	742
2011	1	3270	7	17,952	18,822	129,717	95.38	145	138	90,077	87,246	124,218	103.24	702	725
2011	2	3270	7	14,428	14,730	124,577	97.95	118	116	90,081	88,335	124,348	101.98	710	724

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
C & I Firm															
2010	1	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	2	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	3	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	4	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	5	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	6	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	7	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	8	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	9	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	10	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	11	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	12	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	1	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	2	3270	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
C & I Space Heat															
2010	1	3270	9	12,496	14,708	15,273	84.96	963	818	60,492	77,805	14,453	77.75	5,383	4,185
2010	2	3270	9	9,484	11,425	14,432	83.01	792	657	59,082	77,285	14,433	76.45	5,355	4,094
2010	3	3270	9	6,054	7,917	13,790	76.47	574	439	56,816	75,601	14,434	75.15	5,238	3,936
2010	4	3270	9	2,665	4,307	14,780	61.88	291	180	55,477	73,963	14,470	75.01	5,111	3,834
2010	5	3270	9	2,262	3,359	14,611	67.34	230	155	55,825	74,223	14,482	75.21	5,125	3,855
2010	6	3270	9	1,547	2,241	14,103	69.03	159	110	55,523	73,487	14,480	75.55	5,075	3,834
2010	7	3270	9	1,563	2,069	14,712	75.54	141	106	55,596	73,371	14,491	75.77	5,063	3,837
2010	8	3270	9	1,490	1,945	14,646	76.61	133	102	55,711	73,225	14,475	76.08	5,059	3,849
2010	9	3270	9	1,506	2,348	14,629	64.14	161	103	55,895	73,291	14,474	76.26	5,064	3,862
2010	10	3270	9	2,314	3,552	14,535	65.15	244	159	55,386	72,027	14,499	76.90	4,968	3,820
2010	11	3270	9	4,641	6,865	14,035	67.60	489	331	55,476	72,802	14,504	76.20	5,019	3,825
2010	12	3270	9	10,082	12,547	14,449	80.35	868	698	56,104	73,283	14,500	76.56	5,054	3,869
2011	1	3270	9	11,154	15,660	15,034	71.23	1,042	742	54,762	74,235	14,480	73.77	5,127	3,782
2011	2	3270	9	9,179	12,386	14,501	74.11	854	633	54,457	75,196	14,485	72.42	5,191	3,760

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C & I Interruptible															
2010	1	3270	10	1,531	2,170	818	70.55	2,653	1,872	15,906	30,550	785	52.07	38,917	20,262
2010	2	3270	10	1,147	1,743	754	65.81	2,312	1,521	15,524	29,900	784	51.92	38,138	19,801
2010	3	3270	10	772	1,409	716	54.79	1,968	1,078	14,927	29,273	784	50.99	37,338	19,040
2010	4	3270	10	320	754	767	42.44	983	417	14,330	28,417	786	50.43	36,154	18,232
2010	5	3270	10	644	1,325	765	48.60	1,732	842	14,576	28,706	787	50.78	36,475	18,521
2010	6	3270	10	818	1,824	769	44.85	2,372	1,064	14,695	28,743	787	51.13	36,522	18,672
2010	7	3270	10	1,507	3,075	813	49.01	3,782	1,854	15,316	29,687	787	51.59	37,722	19,461
2010	8	3270	10	1,364	2,942	812	46.36	3,623	1,680	16,021	30,914	785	51.82	39,381	20,409
2010	9	3270	10	885	2,070	815	42.75	2,540	1,086	16,040	30,264	785	53.00	38,553	20,433
2010	10	3270	10	1,272	2,673	803	47.59	3,329	1,584	15,313	28,698	785	53.36	36,558	19,507
2010	11	3270	10	1,502	3,246	781	46.27	4,156	1,923	14,538	28,148	785	51.65	35,857	18,520
2010	12	3270	10	2,054	4,437	801	46.29	5,539	2,564	13,816	27,668	785	49.93	35,246	17,600
2011	1	3270	10	1,615	2,657	807	60.78	3,292	2,001	13,900	28,155	784	49.37	35,912	17,730
2011	2	3270	10	1,383	2,656	758	52.07	3,504	1,825	14,136	29,068	784	48.63	37,077	18,031
Other															
2010	1	3270	11	3,219	4,807	8	66.96	600,875	402,375	9,952	16,786	6	59.29	2,797,667	1,658,667
2010	2	3270	11	830	1,125	8	73.78	140,625	103,750	9,793	16,342	6	59.93	2,723,667	1,632,167
2010	3	3270	11	251	192	6	130.73	32,000	41,833	9,546	15,881	6	60.11	2,646,833	1,591,000
2010	4	3270	11	159	93	5	170.97	18,600	31,800	9,256	15,175	6	61.00	2,529,167	1,542,667
2010	5	3270	11	538	934	6	57.60	155,667	89,667	9,383	15,294	6	61.35	2,549,000	1,563,833
2010	6	3270	11	846	1,631	6	51.87	271,833	141,000	9,590	15,487	6	61.92	2,581,167	1,598,333
2010	7	3270	11	2,076	4,096	5	50.68	819,200	415,200	11,380	19,156	6	59.41	3,192,667	1,896,667
2010	8	3270	11	2,018	4,196	5	48.09	839,200	403,600	12,824	22,095	6	58.04	3,682,500	2,137,333
2010	9	3270	11	414	821	5	50.43	164,200	82,800	12,858	22,026	6	58.38	3,671,000	2,143,000
2010	10	3270	11	292	393	6	74.30	65,500	48,667	12,422	21,024	6	59.08	3,504,000	2,070,333
2010	11	3270	11	209	181	6	115.47	30,167	34,833	12,161	20,556	6	59.16	3,426,000	2,026,833
2010	12	3270	11	655	1,068	6	61.33	178,000	109,167	11,507	19,537	6	58.90	3,256,167	1,917,833
2011	1	3270	11	284	272	6	104.41	45,333	47,333	8,572	15,002	6	57.14	2,500,333	1,428,667
2011	2	3270	11	454	641	6	70.83	106,833	75,667	8,196	14,518	6	56.45	2,419,667	1,366,000

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Transportation Gas															
2010	1	3270	12	290	4,390	129	6.61	34,031	2,248	2,814	36,873	131	7.63	281,473	21,481
2010	2	3270	12	253	3,824	123	6.62	31,089	2,057	2,770	36,728	130	7.54	282,523	21,308
2010	3	3270	12	231	3,417	123	6.76	27,780	1,878	2,709	36,249	130	7.47	278,838	20,838
2010	4	3270	12	184	2,629	129	7.00	20,380	1,426	2,656	35,814	130	7.42	275,492	20,431
2010	5	3270	12	186	2,691	130	6.91	20,700	1,431	2,644	36,034	129	7.34	279,333	20,496
2010	6	3270	12	161	2,278	129	7.07	17,659	1,248	2,631	36,163	129	7.28	280,333	20,395
2010	7	3270	12	162	2,265	129	7.15	17,558	1,256	2,619	36,256	129	7.22	281,054	20,302
2010	8	3270	12	158	2,135	127	7.40	16,811	1,244	2,586	35,962	128	7.19	280,953	20,203
2010	9	3270	12	164	2,124	128	7.72	16,594	1,281	2,576	35,954	128	7.16	280,891	20,125
2010	10	3270	12	188	2,568	131	7.32	19,603	1,435	2,516	35,346	128	7.12	276,141	19,656
2010	11	3270	12	223	3,180	128	7.01	24,844	1,742	2,509	35,630	128	7.04	278,359	19,602
2010	12	3270	12	289	4,370	126	6.61	34,683	2,294	2,489	35,871	128	6.94	280,242	19,445
2011	1	3270	12	313	4,687	127	6.68	36,906	2,465	2,512	36,168	128	6.95	282,563	19,625
2011	2	3270	12	266	3,892	123	6.83	31,642	2,163	2,525	36,236	128	6.97	283,094	19,727
Total Retail Gas															
2010	1	3270	13	37,396	40,701	149,835	91.88	272	250	186,481	218,969	142,218	85.16	1,540	1,311
2010	2	3270	13	25,961	27,977	141,702	92.79	197	183	182,563	216,702	142,033	84.25	1,526	1,285
2010	3	3270	13	16,478	18,530	135,760	88.93	136	121	176,264	211,646	142,077	83.28	1,490	1,241
2010	4	3270	13	7,652	9,692	145,753	78.95	66	52	171,928	206,107	142,474	83.42	1,447	1,207
2010	5	3270	13	7,319	8,985	144,016	81.46	62	51	173,081	207,062	142,609	83.59	1,452	1,214
2010	6	3270	13	6,007	7,758	139,048	77.43	56	43	172,480	205,431	142,594	83.96	1,441	1,210
2010	7	3270	13	7,883	10,985	145,325	71.76	76	54	174,943	209,626	142,726	83.45	1,469	1,226
2010	8	3270	13	7,589	10,871	144,959	69.81	75	52	177,347	213,547	142,612	83.05	1,497	1,244
2010	9	3270	13	5,430	7,232	144,821	75.08	50	37	177,659	212,731	142,700	83.51	1,491	1,245
2010	10	3270	13	7,912	10,376	143,776	76.25	72	55	174,405	206,383	142,985	84.51	1,443	1,220
2010	11	3270	13	14,892	19,586	138,509	76.03	141	108	173,882	207,644	143,016	83.74	1,452	1,216
2010	12	3270	13	29,855	35,577	142,896	83.92	249	209	174,374	208,270	143,033	83.72	1,456	1,219
2011	1	3270	13	31,083	37,458	149,175	82.98	251	208	168,061	205,027	142,978	81.97	1,434	1,175
2011	2	3270	13	25,520	30,459	143,326	83.78	213	178	167,620	207,509	143,114	80.78	1,450	1,171

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4220 = Xcel (NSP)															
Residential General															
2010	1	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	2	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	3	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	4	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	5	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	6	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	7	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	8	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	9	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	10	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	11	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	12	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	1	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	2	4220	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Residential Space Heat															
2010	1	4220	7	12,480	14,281	92,539	87.39	154	135	61,450	66,255	91,979	92.75	720	668
2010	2	4220	7	9,881	10,437	92,631	94.67	113	107	60,345	66,098	92,053	91.30	718	656
2010	3	4220	7	5,943	6,610	92,710	89.91	71	64	59,082	65,148	92,127	90.69	707	641
2010	4	4220	7	2,233	2,530	92,780	88.26	27	24	56,834	62,595	92,201	90.80	679	616
2010	5	4220	7	1,999	1,616	92,800	123.70	17	22	56,964	62,104	92,276	91.72	673	617
2010	6	4220	7	1,656	1,164	92,716	142.27	13	18	57,019	61,869	92,349	92.16	670	617
2010	7	4220	7	1,638	1,096	92,589	149.45	12	18	57,240	61,969	92,421	92.37	671	619
2010	8	4220	7	1,659	992	92,554	167.24	11	18	57,381	61,872	92,489	92.74	669	620
2010	9	4220	7	1,800	1,611	92,621	111.73	17	19	57,683	62,182	92,555	92.76	672	623
2010	10	4220	7	2,919	3,233	92,842	90.29	35	31	57,109	60,962	92,622	93.68	658	617
2010	11	4220	7	6,911	7,503	93,142	92.11	81	74	58,458	61,937	92,694	94.38	668	631
2010	12	4220	7	10,555	11,710	93,338	90.14	125	113	59,674	62,783	92,772	95.05	677	643
2011	1	4220	7	11,889	13,558	93,463	87.69	145	127	59,083	62,060	92,849	95.20	668	636
2011	2	4220	7	9,774	10,831	93,554	90.24	116	104	58,976	62,454	92,926	94.43	672	635

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C & I Firm																
2010	1	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0	
2010	2	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0	
2010	3	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0	
2010	4	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0	
2010	5	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0	
2010	6	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0	
2010	7	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0	
2010	8	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0	
2010	9	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0	
2010	10	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0	
2010	11	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0	
2010	12	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0	
2011	1	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0	
2011	2	4220	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0	
C & I Space Heat																
2010	1	4220	9	8,466	10,940	11,948	77.39	916	709	41,353	56,283	11,875	73.47	4,740	3,482	
2010	2	4220	9	6,730	8,174	11,961	82.33	683	563	40,316	56,013	11,881	71.98	4,715	3,393	
2010	3	4220	9	4,164	5,628	11,969	73.99	470	348	38,967	54,886	11,889	71.00	4,617	3,278	
2010	4	4220	9	1,641	2,837	11,970	57.84	237	137	37,499	53,200	11,897	70.49	4,472	3,152	
2010	5	4220	9	1,423	2,060	11,970	69.08	172	119	38,001	53,240	11,905	71.38	4,472	3,192	
2010	6	4220	9	1,046	1,556	11,971	67.22	130	87	38,263	53,317	11,915	71.77	4,475	3,211	
2010	7	4220	9	1,070	1,365	11,962	78.39	114	89	38,434	53,189	11,926	72.26	4,460	3,223	
2010	8	4220	9	1,019	1,310	11,943	77.79	110	85	38,540	52,929	11,937	72.81	4,434	3,229	
2010	9	4220	9	947	1,661	11,940	57.01	139	79	38,670	52,984	11,945	72.98	4,436	3,237	
2010	10	4220	9	1,829	2,933	11,963	62.36	245	153	38,413	52,260	11,952	73.50	4,372	3,214	
2010	11	4220	9	4,570	5,830	12,003	78.39	486	381	39,341	52,947	11,961	74.30	4,427	3,289	
2010	12	4220	9	7,374	9,288	12,035	79.39	772	613	40,279	53,582	11,970	75.17	4,476	3,365	
2011	1	4220	9	8,332	10,784	12,051	77.26	895	691	40,145	53,426	11,978	75.14	4,460	3,352	
2011	2	4220	9	6,708	8,554	12,060	78.42	709	556	40,123	53,806	11,986	74.57	4,489	3,347	

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
C & I Interruptible															
2010	1	4220	10	2,264	3,710	246	61.02	15,081	9,203	14,954	26,908	250	55.57	107,632	59,816
2010	2	4220	10	2,153	3,240	246	66.45	13,171	8,752	14,543	26,819	250	54.23	107,276	58,172
2010	3	4220	10	1,608	2,704	246	59.47	10,992	6,537	13,558	25,618	249	52.92	102,884	54,450
2010	4	4220	10	638	1,334	245	47.83	5,445	2,604	13,139	25,016	248	52.52	100,871	52,980
2010	5	4220	10	815	1,617	245	50.40	6,600	3,327	13,531	25,228	248	53.63	101,726	54,560
2010	6	4220	10	340	706	244	48.16	2,893	1,393	13,405	24,714	247	54.24	100,057	54,271
2010	7	4220	10	680	1,153	243	58.98	4,745	2,798	13,711	24,946	246	54.96	101,407	55,736
2010	8	4220	10	668	1,183	242	56.47	4,888	2,760	13,920	24,937	246	55.82	101,370	56,585
2010	9	4220	10	731	1,621	242	45.10	6,698	3,021	13,975	24,951	245	56.01	101,841	57,041
2010	10	4220	10	968	1,971	242	49.11	8,145	4,000	14,084	25,119	245	56.07	102,527	57,486
2010	11	4220	10	1,383	2,485	241	55.65	10,311	5,739	14,062	24,809	244	56.68	101,676	57,631
2010	12	4220	10	2,100	3,506	241	59.90	14,548	8,714	14,348	25,230	244	56.87	103,402	58,803
2011	1	4220	10	2,203	3,886	241	56.69	16,124	9,141	14,287	25,406	243	56.23	104,551	58,794
2011	2	4220	10	1,961	3,339	240	58.73	13,913	8,171	14,095	25,505	243	55.26	104,959	58,004
Other															
2010	1	4220	11	149	167	2	89.22	83,500	74,500	1,540	1,810	2	85.08	905,000	770,000
2010	2	4220	11	161	186	2	86.56	93,000	80,500	1,552	1,863	2	83.31	931,500	776,000
2010	3	4220	11	147	167	2	88.02	83,500	73,500	1,478	1,763	2	83.83	881,500	739,000
2010	4	4220	11	122	139	2	87.77	69,500	61,000	1,468	1,745	2	84.13	872,500	734,000
2010	5	4220	11	124	141	2	87.94	70,500	62,000	1,534	1,791	2	85.65	895,500	767,000
2010	6	4220	11	101	106	2	95.28	53,000	50,500	1,466	1,682	2	87.16	841,000	733,000
2010	7	4220	11	137	159	2	86.16	79,500	68,500	1,499	1,729	2	86.70	864,500	749,500
2010	8	4220	11	152	183	2	83.06	91,500	76,000	1,556	1,806	2	86.16	903,000	778,000
2010	9	4220	11	101	132	2	76.52	66,000	50,500	1,568	1,836	2	85.40	918,000	784,000
2010	10	4220	11	110	112	2	98.21	56,000	55,000	1,523	1,716	2	88.75	858,000	761,500
2010	11	4220	11	128	136	2	94.12	68,000	64,000	1,570	1,788	2	87.81	894,000	785,000
2010	12	4220	11	161	198	2	81.31	99,000	80,500	1,593	1,826	2	87.24	913,000	796,500
2011	1	4220	11	160	198	2	80.81	99,000	80,000	1,604	1,857	2	86.38	928,500	802,000
2011	2	4220	11	168	207	2	81.16	103,500	84,000	1,611	1,878	2	85.78	939,000	805,500

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Transportation Gas															
2010	1	4220	12	275	2,895	22	9.50	131,591	12,500	1,662	37,439	22	4.44	1,701,773	75,545
2010	2	4220	12	210	3,964	22	5.30	180,182	9,545	1,834	38,472	22	4.77	1,748,727	83,364
2010	3	4220	12	140	3,124	22	4.48	142,000	6,364	1,857	38,567	22	4.81	1,753,045	84,409
2010	4	4220	12	95	2,798	22	3.40	127,182	4,318	1,837	38,408	22	4.78	1,745,818	83,500
2010	5	4220	12	126	2,892	22	4.36	131,455	5,727	1,860	38,495	22	4.83	1,749,773	84,545
2010	6	4220	12	102	2,756	22	3.70	125,273	4,636	1,829	38,369	22	4.77	1,744,045	83,136
2010	7	4220	12	135	2,789	22	4.84	126,773	6,136	1,838	38,398	22	4.79	1,745,364	83,545
2010	8	4220	12	144	3,076	22	4.68	139,818	6,545	1,852	38,522	22	4.81	1,751,000	84,182
2010	9	4220	12	174	3,106	22	5.60	141,182	7,909	1,874	38,666	22	4.85	1,757,545	85,182
2010	10	4220	12	213	3,836	22	5.55	174,364	9,682	1,930	38,797	22	4.97	1,763,500	87,727
2010	11	4220	12	173	3,437	22	5.03	156,227	7,864	1,915	38,791	22	4.94	1,763,227	87,045
2010	12	4220	12	222	3,600	22	6.17	163,636	10,091	2,009	38,273	22	5.25	1,739,682	91,318
2011	1	4220	12	166	3,562	22	4.66	161,909	7,545	1,900	38,940	22	4.88	1,770,000	86,364
2011	2	4220	12	122	3,497	21	3.49	166,524	5,810	1,812	38,473	22	4.71	1,748,773	82,364
Total Retail Gas															
2010	1	4220	13	23,359	29,098	104,735	80.28	278	223	119,297	151,256	104,106	78.87	1,453	1,146
2010	2	4220	13	18,925	22,037	104,839	85.88	210	181	116,756	150,793	104,186	77.43	1,447	1,121
2010	3	4220	13	11,862	15,109	104,926	78.51	144	113	113,085	147,415	104,266	76.71	1,414	1,085
2010	4	4220	13	4,634	6,840	104,997	67.75	65	44	108,940	142,556	104,348	76.42	1,366	1,044
2010	5	4220	13	4,361	5,434	105,017	80.25	52	42	110,030	142,363	104,430	77.29	1,363	1,054
2010	6	4220	13	3,143	3,532	104,932	88.99	34	30	110,153	141,582	104,513	77.80	1,355	1,054
2010	7	4220	13	3,525	3,773	104,795	93.43	36	34	110,884	141,833	104,595	78.18	1,356	1,060
2010	8	4220	13	3,498	3,668	104,741	95.37	35	33	111,397	141,544	104,673	78.70	1,352	1,064
2010	9	4220	13	3,579	5,025	104,805	71.22	48	34	111,896	141,953	104,746	78.83	1,355	1,068
2010	10	4220	13	5,826	8,249	105,048	70.63	79	55	111,129	140,057	104,820	79.35	1,336	1,060
2010	11	4220	13	12,992	15,954	105,387	81.43	151	123	113,431	141,481	104,901	80.17	1,349	1,081
2010	12	4220	13	20,190	24,702	105,615	81.73	234	191	115,894	143,421	104,986	80.81	1,366	1,104
2011	1	4220	13	22,584	28,426	105,756	79.45	269	214	115,119	142,749	105,072	80.64	1,359	1,096
2011	2	4220	13	18,611	22,931	105,855	81.16	217	176	114,805	143,643	105,156	79.92	1,366	1,092

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5820 = Superior Water Power and Light															
Residential General															
2010	1	5820	6	34	30	810	113.33	37	42	242	193	828	125.39	233	292
2010	2	5820	6	28	23	815	121.74	28	34	245	195	827	125.64	236	296
2010	3	5820	6	21	18	818	116.67	22	26	242	192	826	126.04	232	293
2010	4	5820	6	18	14	816	128.57	17	22	242	191	826	126.70	231	293
2010	5	5820	6	18	14	821	128.57	17	22	245	193	825	126.94	234	297
2010	6	5820	6	16	9	830	177.78	11	19	249	194	825	128.35	235	302
2010	7	5820	6	17	8	832	212.50	10	20	255	195	824	130.77	237	309
2010	8	5820	6	18	7	832	257.14	8	22	261	195	824	133.85	237	317
2010	9	5820	6	14	9	811	155.56	11	17	262	195	822	134.36	237	319
2010	10	5820	6	21	13	791	161.54	16	27	259	191	819	135.60	233	316
2010	11	5820	6	24	22	790	109.09	28	30	262	195	815	134.36	239	321
2010	12	5820	6	31	31	780	100.00	40	40	260	198	812	131.31	244	320
2011	1	5820	6	36	34	769	105.88	44	47	262	202	809	129.70	250	324
2011	2	5820	6	29	27	766	107.41	35	38	263	206	805	127.67	256	327
Residential Space Heat															
2010	1	5820	7	1,738	1,702	10,251	102.12	166	170	9,516	9,016	10,206	105.55	883	932
2010	2	5820	7	1,457	1,382	10,278	105.43	134	142	9,331	8,975	10,213	103.97	879	914
2010	3	5820	7	1,006	912	10,283	110.31	89	98	8,978	8,602	10,220	104.37	842	878
2010	4	5820	7	666	586	10,298	113.65	57	65	8,879	8,403	10,228	105.66	822	868
2010	5	5820	7	487	486	10,281	100.21	47	47	8,890	8,410	10,234	105.71	822	869
2010	6	5820	7	339	241	10,257	140.66	23	33	8,862	8,383	10,239	105.71	819	866
2010	7	5820	7	230	169	10,258	136.09	16	22	8,885	8,360	10,245	106.28	816	867
2010	8	5820	7	219	137	10,264	159.85	13	21	8,919	8,393	10,250	106.27	819	870
2010	9	5820	7	256	180	10,260	142.22	18	25	9,001	8,425	10,255	106.84	822	878
2010	10	5820	7	441	347	10,263	127.09	34	43	8,975	8,324	10,260	107.82	811	875
2010	11	5820	7	973	998	10,273	97.49	97	95	9,209	8,564	10,266	107.53	834	897
2010	12	5820	7	1,371	1,482	10,285	92.51	144	133	9,183	8,622	10,271	106.51	839	894
2011	1	5820	7	1,709	1,784	10,310	95.80	173	166	9,154	8,704	10,276	105.17	847	891
2011	2	5820	7	1,326	1,396	10,316	94.99	135	129	9,023	8,718	10,279	103.50	848	878

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C & I Firm															
2010	1	5820	8	336	359	110	93.59	3,264	3,055	1,459	2,035	113	71.70	18,009	12,912
2010	2	5820	8	232	277	112	83.75	2,473	2,071	1,487	2,011	113	73.94	17,796	13,159
2010	3	5820	8	118	163	113	72.39	1,442	1,044	1,479	1,931	113	76.59	17,088	13,088
2010	4	5820	8	89	114	114	78.07	1,000	781	1,441	1,882	113	76.57	16,655	12,752
2010	5	5820	8	77	106	113	72.64	938	681	1,470	1,903	113	77.25	16,841	13,009
2010	6	5820	8	61	80	111	76.25	721	550	1,587	1,935	112	82.02	17,277	14,170
2010	7	5820	8	62	77	111	80.52	694	559	1,611	1,968	112	81.86	17,571	14,384
2010	8	5820	8	64	80	112	80.00	714	571	1,621	1,989	112	81.50	17,759	14,473
2010	9	5820	8	81	109	112	74.31	973	723	1,668	2,048	112	81.45	18,286	14,893
2010	10	5820	8	167	164	111	101.83	1,477	1,505	1,708	2,066	112	82.67	18,446	15,250
2010	11	5820	8	201	329	110	61.09	2,991	1,827	1,783	2,240	112	79.60	20,000	15,920
2010	12	5820	8	380	459	110	82.79	4,173	3,455	1,868	2,317	112	80.62	20,688	16,679
2011	1	5820	8	344	444	110	77.48	4,036	3,127	1,876	2,402	112	78.10	21,446	16,750
2011	2	5820	8	225	315	109	71.43	2,890	2,064	1,869	2,440	111	76.60	21,982	16,838
C & I Space Heat															
2010	1	5820	9	776	821	1,091	94.52	753	711	3,532	4,113	1,098	85.87	3,746	3,217
2010	2	5820	9	595	643	1,111	92.53	579	536	3,589	4,145	1,099	86.59	3,772	3,266
2010	3	5820	9	313	367	1,115	85.29	329	281	3,438	3,927	1,100	87.55	3,570	3,125
2010	4	5820	9	215	249	1,115	86.35	223	193	3,369	3,837	1,102	87.80	3,482	3,057
2010	5	5820	9	143	174	1,109	82.18	157	129	3,378	3,839	1,102	87.99	3,484	3,065
2010	6	5820	9	84	92	1,106	91.30	83	76	3,425	3,834	1,103	89.33	3,476	3,105
2010	7	5820	9	76	79	1,106	96.20	71	69	3,433	3,835	1,103	89.52	3,477	3,112
2010	8	5820	9	75	74	1,107	101.35	67	68	3,439	3,846	1,104	89.42	3,484	3,115
2010	9	5820	9	94	102	1,110	92.16	92	85	3,473	3,869	1,105	89.76	3,501	3,143
2010	10	5820	9	178	175	1,111	101.71	158	160	3,433	3,797	1,106	90.41	3,433	3,104
2010	11	5820	9	396	501	1,113	79.04	450	356	3,555	3,984	1,107	89.23	3,599	3,211
2010	12	5820	9	680	800	1,113	85.00	719	611	3,625	4,077	1,109	88.91	3,676	3,269
2011	1	5820	9	717	849	1,113	84.45	763	644	3,566	4,105	1,111	86.87	3,695	3,210
2011	2	5820	9	512	630	1,114	81.27	566	460	3,483	4,092	1,111	85.12	3,683	3,135

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C & I Interruptible															
2010	1	5820	10	389	408	18	95.34	22,667	21,611	1,967	3,330	19	59.07	175,263	103,526
2010	2	5820	10	105	186	17	56.45	10,941	6,176	2,072	3,309	19	62.62	174,158	109,053
2010	3	5820	10	31	189	17	16.40	11,118	1,824	1,898	3,125	18	60.74	173,611	105,444
2010	4	5820	10	53	192	17	27.60	11,294	3,118	1,830	3,103	18	58.98	172,389	101,667
2010	5	5820	10	125	159	17	78.62	9,353	7,353	1,873	3,117	18	60.09	173,167	104,056
2010	6	5820	10	4	87	17	4.60	5,118	235	1,898	3,121	18	60.81	173,389	105,444
2010	7	5820	10	34	55	17	61.82	3,235	2,000	1,880	3,102	18	60.61	172,333	104,444
2010	8	5820	10	54	94	17	57.45	5,529	3,176	1,883	3,114	17	60.47	183,176	110,765
2010	9	5820	10	98	175	18	56.00	9,722	5,444	1,930	3,176	17	60.77	186,824	113,529
2010	10	5820	10	192	316	18	60.76	17,556	10,667	1,846	3,040	17	60.72	178,824	108,588
2010	11	5820	10	364	713	18	51.05	39,611	20,222	1,929	3,347	17	57.63	196,882	113,471
2010	12	5820	10	509	747	18	68.14	41,500	28,278	1,958	3,321	17	58.96	195,353	115,176
2011	1	5820	10	268	434	18	61.75	24,111	14,889	1,837	3,347	17	54.88	196,882	108,059
2011	2	5820	10	305	538	18	56.69	29,889	16,944	2,037	3,699	18	55.07	205,500	113,167
Other															
2010	1	5820	11	9	10	3	90.00	3,333	3,000	43	50	3	86.00	16,667	14,333
2010	2	5820	11	6	6	3	100.00	2,000	2,000	41	47	3	87.23	15,667	13,667
2010	3	5820	11	4	5	3	80.00	1,667	1,333	39	45	3	86.67	15,000	13,000
2010	4	5820	11	3	4	3	75.00	1,333	1,000	38	44	3	86.36	14,667	12,667
2010	5	5820	11	3	3	3	100.00	1,000	1,000	39	44	3	88.64	14,667	13,000
2010	6	5820	11	1	2	3	50.00	667	333	39	44	3	88.64	14,667	13,000
2010	7	5820	11	1	1	3	100.00	333	333	39	44	3	88.64	14,667	13,000
2010	8	5820	11	1	1	3	100.00	333	333	39	44	3	88.64	14,667	13,000
2010	9	5820	11	1	1	3	100.00	333	333	39	44	3	88.64	14,667	13,000
2010	10	5820	11	2	2	3	100.00	667	667	39	44	3	88.64	14,667	13,000
2010	11	5820	11	2	3	3	66.67	1,000	667	38	44	3	86.36	14,667	12,667
2010	12	5820	11	6	7	3	85.71	2,333	2,000	39	45	3	86.67	15,000	13,000
2011	1	5820	11	8	10	3	80.00	3,333	2,667	38	45	3	84.44	15,000	12,667
2011	2	5820	11	6	8	3	75.00	2,667	2,000	38	47	3	80.85	15,667	12,667

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Transportation Gas															
2010	1	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	2	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	3	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	4	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	5	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	6	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	7	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	8	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	9	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	10	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	11	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	12	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	1	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	2	5820	12	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Total Retail Gas															
2010	1	5820	13	3,282	3,330	12,283	98.56	271	267	16,759	18,737	12,267	89.44	1,527	1,366
2010	2	5820	13	2,423	2,517	12,336	96.27	204	196	16,765	18,682	12,273	89.74	1,522	1,366
2010	3	5820	13	1,493	1,654	12,349	90.27	134	121	16,074	17,822	12,280	90.19	1,451	1,309
2010	4	5820	13	1,044	1,159	12,363	90.08	94	84	15,799	17,460	12,289	90.49	1,421	1,286
2010	5	5820	13	853	942	12,344	90.55	76	69	15,895	17,506	12,295	90.80	1,424	1,293
2010	6	5820	13	505	511	12,324	98.83	41	41	16,060	17,511	12,300	91.71	1,424	1,306
2010	7	5820	13	420	389	12,327	107.97	32	34	16,103	17,504	12,305	92.00	1,423	1,309
2010	8	5820	13	431	393	12,335	109.67	32	35	16,162	17,581	12,311	91.93	1,428	1,313
2010	9	5820	13	544	576	12,314	94.44	47	44	16,373	17,757	12,314	92.21	1,442	1,330
2010	10	5820	13	1,001	1,017	12,297	98.43	83	81	16,260	17,462	12,317	93.12	1,418	1,320
2010	11	5820	13	1,960	2,566	12,307	76.38	208	159	16,776	18,374	12,320	91.30	1,491	1,362
2010	12	5820	13	2,977	3,526	12,309	84.43	286	242	16,933	18,580	12,324	91.14	1,508	1,374
2011	1	5820	13	3,082	3,555	12,323	86.69	288	250	16,733	18,805	12,327	88.98	1,526	1,357
2011	2	5820	13	2,403	2,914	12,326	82.46	236	195	16,713	19,202	12,327	87.04	1,558	1,356

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6650 = WE Energies/Wisconsin Gas Company															
Residential General															
2010	1	6650	6	2,088	1,844	26,425	113.23	70	79	12,416	10,582	26,427	117.33	400	470
2010	2	6650	6	1,755	1,536	26,502	114.26	58	66	12,410	10,594	26,418	117.14	401	470
2010	3	6650	6	1,284	1,140	26,541	112.63	43	48	12,032	10,490	26,413	114.70	397	456
2010	4	6650	6	896	677	26,526	132.35	26	34	11,913	10,240	26,408	116.34	388	451
2010	5	6650	6	650	480	26,479	135.42	18	25	12,028	10,211	26,404	117.79	387	456
2010	6	6650	6	524	323	26,430	162.23	12	20	12,083	10,178	26,403	118.72	385	458
2010	7	6650	6	528	328	26,418	160.98	12	20	12,166	10,205	26,406	119.22	386	461
2010	8	6650	6	456	259	26,439	176.06	10	17	12,156	10,142	26,416	119.86	384	460
2010	9	6650	6	453	299	26,439	151.51	11	17	12,176	10,128	26,429	120.22	383	461
2010	10	6650	6	638	526	26,433	121.29	20	24	12,040	9,919	26,442	121.38	375	455
2010	11	6650	6	1,098	1,002	26,432	109.58	38	42	12,157	10,079	26,452	120.62	381	460
2010	12	6650	6	1,927	1,850	26,465	104.16	70	73	12,297	10,264	26,461	119.81	388	465
2011	1	6650	6	1,992	1,981	26,504	100.56	75	75	12,201	10,401	26,467	117.31	393	461
2011	2	6650	6	1,679	1,647	26,508	101.94	62	63	12,125	10,512	26,468	115.34	397	458
Residential Space Heat															
2010	1	6650	7	88,679	83,953	517,927	105.63	162	171	454,353	432,861	514,652	104.97	841	883
2010	2	6650	7	67,939	64,027	518,634	106.11	123	131	452,028	431,735	514,818	104.70	839	878
2010	3	6650	7	43,683	43,221	519,065	101.07	83	84	427,179	419,107	514,995	101.93	814	829
2010	4	6650	7	27,071	23,570	518,922	114.85	45	52	420,944	407,793	515,178	103.22	792	817
2010	5	6650	7	18,198	15,939	517,725	114.17	31	35	425,688	408,659	515,360	104.17	793	826
2010	6	6650	7	13,592	10,618	516,155	128.01	21	26	427,419	407,961	515,564	104.77	791	829
2010	7	6650	7	11,439	8,078	514,970	141.61	16	22	428,796	407,487	515,801	105.23	790	831
2010	8	6650	7	10,845	7,706	514,306	140.73	15	21	429,775	407,410	516,062	105.49	789	833
2010	9	6650	7	10,827	8,953	514,481	120.93	17	21	429,876	406,714	516,323	105.69	788	833
2010	10	6650	7	19,081	19,368	515,658	98.52	38	37	422,201	395,865	516,556	106.65	766	817
2010	11	6650	7	41,826	43,413	517,207	96.34	84	81	428,158	404,435	516,777	105.87	783	829
2010	12	6650	7	78,110	80,395	518,761	97.16	155	151	431,290	409,241	516,984	105.39	792	834
2011	1	6650	7	81,973	87,466	519,912	93.72	168	158	424,584	412,754	517,150	102.87	798	821
2011	2	6650	7	65,520	68,969	520,378	95.00	133	126	422,165	417,696	517,295	101.07	807	816

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C & I Firm															
2010	1	6650	8	1,777	1,829	2,872	97.16	637	619	10,458	11,980	2,884	87.30	4,154	3,626
2010	2	6650	8	1,508	1,567	2,868	96.23	546	526	10,353	11,902	2,881	86.99	4,131	3,594
2010	3	6650	8	1,053	1,195	2,868	88.12	417	367	9,872	11,734	2,878	84.13	4,077	3,430
2010	4	6650	8	708	745	2,869	95.03	260	247	9,765	11,479	2,875	85.07	3,993	3,397
2010	5	6650	8	459	545	2,868	84.22	190	160	9,860	11,411	2,874	86.41	3,970	3,431
2010	6	6650	8	361	410	2,861	88.05	143	126	9,909	11,375	2,872	87.11	3,961	3,450
2010	7	6650	8	374	422	2,858	88.63	148	131	10,111	11,328	2,870	89.26	3,947	3,523
2010	8	6650	8	300	357	2,856	84.03	125	105	10,097	11,261	2,868	89.66	3,926	3,521
2010	9	6650	8	296	406	2,860	72.91	142	103	10,111	11,269	2,867	89.72	3,931	3,527
2010	10	6650	8	480	644	2,865	74.53	225	168	9,944	11,038	2,866	90.09	3,851	3,470
2010	11	6650	8	925	1,105	2,866	83.71	386	323	9,958	11,122	2,866	89.53	3,881	3,475
2010	12	6650	8	1,590	1,822	2,870	87.27	635	554	9,831	11,047	2,865	88.99	3,856	3,431
2011	1	6650	8	1,648	1,940	2,866	84.95	677	575	9,702	11,158	2,865	86.95	3,895	3,386
2011	2	6650	8	1,385	1,617	2,860	85.65	565	484	9,579	11,208	2,864	85.47	3,913	3,345
C & I Space Heat															
2010	1	6650	9	37,871	39,063	48,524	96.95	805	780	179,866	195,535	48,266	91.99	4,051	3,727
2010	2	6650	9	27,912	28,809	48,555	96.89	593	575	176,977	193,157	48,270	91.62	4,002	3,666
2010	3	6650	9	17,144	19,369	48,547	88.51	399	353	165,194	186,641	48,278	88.51	3,866	3,422
2010	4	6650	9	9,497	9,875	48,473	96.17	204	196	162,683	181,727	48,284	89.52	3,764	3,369
2010	5	6650	9	5,985	6,744	48,359	88.75	139	124	164,535	181,975	48,288	90.42	3,769	3,407
2010	6	6650	9	4,598	5,001	48,245	91.94	104	95	165,708	182,075	48,295	91.01	3,770	3,431
2010	7	6650	9	3,506	3,708	48,144	94.55	77	73	165,956	181,769	48,303	91.30	3,763	3,436
2010	8	6650	9	3,377	3,706	48,083	91.12	77	70	166,365	181,911	48,311	91.45	3,765	3,444
2010	9	6650	9	3,418	4,376	48,093	78.11	91	71	166,529	182,035	48,320	91.48	3,767	3,446
2010	10	6650	9	6,573	8,678	48,216	75.74	180	136	163,857	178,104	48,329	92.00	3,685	3,390
2010	11	6650	9	15,682	18,628	48,419	84.19	385	324	165,501	180,877	48,340	91.50	3,742	3,424
2010	12	6650	9	31,744	35,889	48,581	88.45	739	653	167,307	183,846	48,353	91.00	3,802	3,460
2011	1	6650	9	34,245	40,120	48,652	85.36	825	704	163,681	184,903	48,364	88.52	3,823	3,384
2011	2	6650	9	27,307	31,817	48,673	85.83	654	561	163,076	187,911	48,374	86.78	3,885	3,371

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C & I Interruptible															
2010	1	6650	10	1,270	1,894	25	67.05	75,760	50,800	8,223	13,364	26	61.53	514,000	316,269
2010	2	6650	10	1,199	1,759	25	68.16	70,360	47,960	8,474	13,835	26	61.25	532,115	325,923
2010	3	6650	10	912	1,511	25	60.36	60,440	36,480	8,091	13,785	26	58.69	530,192	311,192
2010	4	6650	10	708	1,162	25	60.93	46,480	28,320	8,240	13,834	25	59.56	553,360	329,600
2010	5	6650	10	630	949	25	66.39	37,960	25,200	8,480	13,889	25	61.06	555,560	339,200
2010	6	6650	10	594	880	25	67.50	35,200	23,760	8,698	14,046	25	61.93	561,840	347,920
2010	7	6650	10	603	896	25	67.30	35,840	24,120	8,906	14,230	25	62.59	569,200	356,240
2010	8	6650	10	546	892	24	61.21	37,167	22,750	9,052	14,378	25	62.96	575,120	362,080
2010	9	6650	10	310	561	24	55.26	23,375	12,917	9,001	14,224	25	63.28	568,960	360,040
2010	10	6650	10	421	707	24	59.55	29,458	17,542	8,711	13,729	25	63.45	549,160	348,440
2010	11	6650	10	570	1,009	25	56.49	40,360	22,800	8,805	13,941	25	63.16	557,640	352,200
2010	12	6650	10	912	1,440	25	63.33	57,600	36,480	8,675	13,660	25	63.51	546,400	347,000
2011	1	6650	10	902	1,502	25	60.05	60,080	36,080	8,307	13,268	25	62.61	530,720	332,280
2011	2	6650	10	792	1,262	24	62.76	52,583	33,000	7,900	12,771	25	61.86	510,840	316,000
Other															
2010	1	6650	11	8,309	8,993	1,530	92.39	5,878	5,431	46,399	56,660	1,524	81.89	37,178	30,446
2010	2	6650	11	6,167	6,852	1,537	90.00	4,458	4,012	44,538	54,915	1,525	81.10	36,010	29,205
2010	3	6650	11	4,428	5,480	1,537	80.80	3,565	2,881	42,459	54,316	1,526	78.17	35,594	27,824
2010	4	6650	11	2,315	2,578	1,533	89.80	1,682	1,510	42,035	53,006	1,526	79.30	34,735	27,546
2010	5	6650	11	1,600	2,148	1,531	74.49	1,403	1,045	42,504	52,787	1,527	80.52	34,569	27,835
2010	6	6650	11	1,205	1,553	1,535	77.59	1,012	785	42,632	52,601	1,528	81.05	34,425	27,901
2010	7	6650	11	1,318	1,677	1,540	78.59	1,089	856	42,966	52,774	1,529	81.42	34,515	28,101
2010	8	6650	11	1,232	1,697	1,539	72.60	1,103	801	43,116	52,816	1,531	81.63	34,498	28,162
2010	9	6650	11	1,447	2,328	1,541	62.16	1,511	939	43,323	53,049	1,533	81.67	34,605	28,260
2010	10	6650	11	2,603	3,999	1,550	65.09	2,580	1,679	43,349	53,210	1,535	81.47	34,664	28,240
2010	11	6650	11	4,425	5,972	1,562	74.10	3,823	2,833	42,321	52,185	1,538	81.10	33,930	27,517
2010	12	6650	11	6,106	7,124	1,573	85.71	4,529	3,882	41,155	50,401	1,542	81.66	32,685	26,689
2011	1	6650	11	7,238	9,059	1,581	79.90	5,730	4,578	40,084	50,467	1,547	79.43	32,622	25,911
2011	2	6650	11	6,029	7,543	1,583	79.93	4,765	3,809	39,946	51,158	1,550	78.08	33,005	25,772

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Transportation Gas															
2010	1	6650	12	3,485	73,992	1,006	4.71	73,551	3,464	31,193	584,655	1,012	5.34	577,722	30,823
2010	2	6650	12	3,105	67,655	1,007	4.59	67,185	3,083	31,328	599,758	1,011	5.22	593,232	30,987
2010	3	6650	12	3,606	57,085	1,006	6.32	56,745	3,584	32,002	601,035	1,010	5.32	595,084	31,685
2010	4	6650	12	2,474	37,048	1,006	6.68	36,827	2,459	31,864	584,674	1,009	5.45	579,459	31,580
2010	5	6650	12	2,316	41,043	1,005	5.64	40,839	2,304	31,921	589,701	1,009	5.41	584,441	31,636
2010	6	6650	12	2,226	46,289	1,002	4.81	46,197	2,222	32,315	593,944	1,008	5.44	589,230	32,059
2010	7	6650	12	2,268	54,313	997	4.18	54,476	2,275	32,422	611,783	1,006	5.30	608,134	32,229
2010	8	6650	12	2,325	57,793	996	4.02	58,025	2,334	32,458	621,496	1,005	5.22	618,404	32,297
2010	9	6650	12	2,491	41,197	997	6.05	41,321	2,498	32,668	620,480	1,004	5.26	618,008	32,538
2010	10	6650	12	2,512	41,824	997	6.01	41,950	2,520	32,601	622,631	1,003	5.24	620,769	32,503
2010	11	6650	12	2,853	42,660	997	6.69	42,788	2,862	32,863	619,030	1,002	5.31	617,794	32,797
2010	12	6650	12	3,414	53,170	997	6.42	53,330	3,424	33,075	614,069	1,001	5.39	613,456	33,042
2011	1	6650	12	3,605	56,952	996	6.33	57,181	3,619	33,195	597,029	1,000	5.56	597,029	33,195
2011	2	6650	12	3,204	55,428	996	5.78	55,651	3,217	33,294	584,802	999	5.69	585,387	33,327
Total Retail Gas															
2010	1	6650	13	139,994	137,576	597,303	101.76	230	234	711,715	720,982	593,778	98.71	1,214	1,199
2010	2	6650	13	106,480	104,550	598,121	101.85	175	178	704,780	716,138	593,937	98.41	1,206	1,187
2010	3	6650	13	68,504	71,916	598,583	95.26	120	114	664,827	696,073	594,114	95.51	1,172	1,119
2010	4	6650	13	41,195	38,607	598,348	106.70	65	69	655,580	678,079	594,297	96.68	1,141	1,103
2010	5	6650	13	27,522	26,805	596,987	102.67	45	46	663,095	678,932	594,478	97.67	1,142	1,115
2010	6	6650	13	20,874	18,785	595,251	111.12	32	35	666,449	678,236	594,687	98.26	1,140	1,121
2010	7	6650	13	17,768	15,109	593,955	117.60	25	30	668,901	677,793	594,934	98.69	1,139	1,124
2010	8	6650	13	16,756	14,617	593,247	114.63	25	28	670,561	677,918	595,212	98.91	1,139	1,127
2010	9	6650	13	16,751	16,923	593,438	98.98	29	28	671,016	677,419	595,496	99.05	1,138	1,127
2010	10	6650	13	29,796	33,922	594,746	87.84	57	50	660,102	661,865	595,753	99.73	1,111	1,108
2010	11	6650	13	64,526	71,129	596,511	90.72	119	108	666,900	672,639	595,998	99.15	1,129	1,119
2010	12	6650	13	120,389	128,520	598,275	93.67	215	201	670,555	678,459	596,230	98.84	1,138	1,125
2011	1	6650	13	127,998	142,068	599,540	90.10	237	213	658,559	682,951	596,417	96.43	1,145	1,104
2011	2	6650	13	102,712	112,855	600,026	91.01	188	171	654,791	691,256	596,576	94.72	1,159	1,098

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6670 = WE Energies/Wisconsin Natural Gas															
Residential General															
2010	1	6670	6	563	544	8,258	103.49	66	68	3,464	3,028	8,257	114.40	367	420
2010	2	6670	6	464	458	8,258	101.31	55	56	3,398	3,042	8,255	111.70	369	412
2010	3	6670	6	333	324	8,255	102.78	39	40	3,277	3,005	8,253	109.05	364	397
2010	4	6670	6	236	189	8,243	124.87	23	29	3,229	2,935	8,250	110.02	356	391
2010	5	6670	6	165	134	8,236	123.13	16	20	3,254	2,923	8,248	111.32	354	395
2010	6	6670	6	137	89	8,236	153.93	11	17	3,267	2,911	8,246	112.23	353	396
2010	7	6670	6	147	93	8,231	158.06	11	18	3,289	2,919	8,245	112.68	354	399
2010	8	6670	6	121	71	8,232	170.42	9	15	3,288	2,900	8,245	113.38	352	399
2010	9	6670	6	127	87	8,236	145.98	11	15	3,292	2,898	8,244	113.60	352	399
2010	10	6670	6	169	145	8,233	116.55	18	21	3,243	2,834	8,244	114.43	344	393
2010	11	6670	6	308	278	8,225	110.79	34	37	3,263	2,876	8,242	113.46	349	396
2010	12	6670	6	516	535	8,222	96.45	65	63	3,286	2,947	8,239	111.50	358	399
2011	1	6670	6	553	578	8,226	95.67	70	67	3,276	2,981	8,236	109.90	362	398
2011	2	6670	6	434	474	8,234	91.56	58	53	3,246	2,997	8,234	108.31	364	394
Residential Space Heat															
2010	1	6670	7	63,865	66,573	415,678	95.93	160	154	336,614	337,487	414,258	99.74	815	813
2010	2	6670	7	47,812	51,278	415,819	93.24	123	115	329,442	338,397	414,391	97.35	817	795
2010	3	6670	7	30,807	33,905	415,983	90.86	82	74	311,673	329,558	414,534	94.57	795	752
2010	4	6670	7	19,232	18,037	416,072	106.63	43	46	305,401	320,278	414,686	95.35	772	736
2010	5	6670	7	12,789	12,903	415,938	99.12	31	31	309,264	321,801	414,840	96.10	776	746
2010	6	6670	7	9,513	8,145	415,804	116.80	20	23	310,336	320,672	415,009	96.78	773	748
2010	7	6670	7	8,007	5,786	415,710	138.39	14	19	311,231	319,517	415,187	97.41	770	750
2010	8	6670	7	7,735	5,756	415,729	134.38	14	19	311,254	317,694	415,366	97.97	765	749
2010	9	6670	7	8,539	7,530	415,903	113.40	18	21	311,779	317,556	415,549	98.18	764	750
2010	10	6670	7	12,285	13,411	416,204	91.60	32	30	304,972	308,742	415,722	98.78	743	734
2010	11	6670	7	30,294	31,862	416,618	95.08	76	73	307,290	313,588	415,888	97.99	754	739
2010	12	6670	7	56,430	63,601	417,099	88.73	152	135	307,308	318,787	416,046	96.40	766	739
2011	1	6670	7	60,961	68,825	417,479	88.57	165	146	304,404	321,039	416,197	94.82	771	731
2011	2	6670	7	45,298	54,211	417,651	83.56	130	108	301,890	323,972	416,349	93.18	778	725

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C & I Firm															
2010	1	6670	8	814	1,000	1,376	81.40	727	592	6,394	9,341	1,377	68.45	6,784	4,643
2010	2	6670	8	800	986	1,375	81.14	717	582	6,472	9,601	1,376	67.41	6,977	4,703
2010	3	6670	8	570	740	1,375	77.03	538	415	6,502	9,821	1,375	66.21	7,143	4,729
2010	4	6670	8	416	518	1,377	80.31	376	302	6,646	9,996	1,375	66.49	7,270	4,833
2010	5	6670	8	242	339	1,375	71.39	247	176	6,751	10,047	1,374	67.19	7,312	4,913
2010	6	6670	8	227	310	1,374	73.23	226	165	6,851	10,119	1,374	67.70	7,365	4,986
2010	7	6670	8	245	322	1,371	76.09	235	179	7,576	10,202	1,374	74.26	7,425	5,514
2010	8	6670	8	263	392	1,368	67.09	287	192	7,685	10,324	1,374	74.44	7,514	5,593
2010	9	6670	8	213	326	1,367	65.34	238	156	7,666	10,281	1,374	74.56	7,483	5,579
2010	10	6670	8	788	1,307	1,365	60.29	958	577	7,829	10,672	1,373	73.36	7,773	5,702
2010	11	6670	8	1,440	2,034	1,364	70.80	1,491	1,056	7,991	10,910	1,372	73.24	7,952	5,824
2010	12	6670	8	-386	-756	1,363	51.06	-555	-283	5,632	7,518	1,371	74.91	5,484	4,108
2011	1	6670	8	720	917	1,362	78.52	673	529	5,538	7,435	1,370	74.49	5,427	4,042
2011	2	6670	8	627	880	1,360	71.25	647	461	5,365	7,329	1,368	73.20	5,357	3,922
C & I Space Heat															
2010	1	6670	9	32,307	36,751	36,819	87.91	998	877	168,086	193,476	36,644	86.88	5,280	4,587
2010	2	6670	9	22,623	26,967	36,829	83.89	732	614	160,022	189,699	36,651	84.36	5,176	4,366
2010	3	6670	9	15,202	19,476	36,813	78.06	529	413	150,182	184,824	36,659	81.26	5,042	4,097
2010	4	6670	9	8,579	9,640	36,790	88.99	262	233	147,055	179,528	36,668	81.91	4,896	4,010
2010	5	6670	9	4,947	6,640	36,752	74.50	181	135	148,437	179,007	36,679	82.92	4,880	4,047
2010	6	6670	9	3,913	4,802	36,715	81.49	131	107	149,986	178,844	36,691	83.86	4,874	4,088
2010	7	6670	9	3,201	3,402	36,694	94.09	93	87	149,853	177,923	36,705	84.22	4,847	4,083
2010	8	6670	9	3,224	3,838	36,685	84.00	105	88	150,078	176,966	36,720	84.81	4,819	4,087
2010	9	6670	9	3,839	5,206	36,683	73.74	142	105	150,590	177,153	36,734	85.01	4,823	4,099
2010	10	6670	9	5,732	8,523	36,719	67.25	232	156	146,513	174,047	36,744	84.18	4,737	3,987
2010	11	6670	9	14,572	17,407	36,800	83.71	473	396	146,182	174,413	36,755	83.81	4,745	3,977
2010	12	6670	9	27,678	34,538	36,891	80.14	936	750	145,817	177,190	36,766	82.29	4,819	3,966
2011	1	6670	9	30,199	37,581	36,944	80.36	1,017	817	143,709	178,020	36,776	80.73	4,841	3,908
2011	2	6670	9	22,093	29,728	36,966	74.32	804	598	143,179	180,781	36,788	79.20	4,914	3,892

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C & I Interruptible															
2010	1	6670	10	488	778	20	62.72	38,900	24,400	3,140	5,191	21	60.49	247,190	149,524
2010	2	6670	10	408	652	20	62.58	32,600	20,400	2,990	5,164	21	57.90	245,905	142,381
2010	3	6670	10	284	504	20	56.35	25,200	14,200	2,835	5,094	21	55.65	242,571	135,000
2010	4	6670	10	201	352	20	57.10	17,600	10,050	2,796	5,022	21	55.68	239,143	133,143
2010	5	6670	10	162	285	20	56.84	14,250	8,100	2,857	5,021	20	56.90	251,050	142,850
2010	6	6670	10	122	189	20	64.55	9,450	6,100	2,949	4,969	20	59.35	248,450	147,450
2010	7	6670	10	144	211	20	68.25	10,550	7,200	2,987	4,981	20	59.97	249,050	149,350
2010	8	6670	10	122	209	20	58.37	10,450	6,100	3,017	4,981	20	60.57	249,050	150,850
2010	9	6670	10	136	257	20	52.92	12,850	6,800	3,037	5,013	20	60.58	250,650	151,850
2010	10	6670	10	171	310	20	55.16	15,500	8,550	2,947	4,894	20	60.22	244,700	147,350
2010	11	6670	10	285	471	19	60.51	24,789	15,000	2,963	4,913	20	60.31	245,650	148,150
2010	12	6670	10	405	683	19	59.30	35,947	21,316	2,928	4,901	20	59.74	245,050	146,400
2011	1	6670	10	432	733	19	58.94	38,579	22,737	2,872	4,856	20	59.14	242,800	143,600
2011	2	6670	10	343	591	19	58.04	31,105	18,053	2,807	4,795	20	58.54	239,750	140,350
Other															
2010	1	6670	11	66	95	0	69.47	0	0	362	476	0	76.05	0	0
2010	2	6670	11	61	89	0	68.54	0	0	309	439	0	70.39	0	0
2010	3	6670	11	71	111	0	63.96	0	0	291	441	0	65.99	0	0
2010	4	6670	11	19	31	0	61.29	0	0	265	414	0	64.01	0	0
2010	5	6670	11	9	15	0	60.00	0	0	262	405	0	64.69	0	0
2010	6	6670	11	3	7	0	42.86	0	0	263	405	0	64.94	0	0
2010	7	6670	11	1	1	0	100.00	0	0	263	403	0	65.26	0	0
2010	8	6670	11	0	1	0	(0.00)	0	0	262	402	0	65.17	0	0
2010	9	6670	11	1	3	0	33.33	0	0	262	402	0	65.17	0	0
2010	10	6670	11	2	5	0	40.00	0	0	260	398	0	65.33	0	0
2010	11	6670	11	6	11	0	54.55	0	0	259	398	0	65.08	0	0
2010	12	6670	11	27	43	0	62.79	0	0	266	412	0	64.56	0	0
2011	1	6670	11	56	90	0	62.22	0	0	256	407	0	62.90	0	0
2011	2	6670	11	68	110	0	61.82	0	0	263	428	0	61.45	0	0

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Transportation Gas															
2010	1	6670	12	1,450	31,506	371	4.60	84,922	3,908	12,818	296,302	369	4.33	802,986	34,737
2010	2	6670	12	1,320	28,917	372	4.56	77,734	3,548	12,878	295,674	369	4.36	801,285	34,900
2010	3	6670	12	1,303	25,236	372	5.16	67,839	3,503	12,922	292,470	369	4.42	792,602	35,019
2010	4	6670	12	1,118	21,266	372	5.26	57,167	3,005	12,969	290,534	370	4.46	785,227	35,051
2010	5	6670	12	1,084	22,603	372	4.80	60,761	2,914	13,070	291,717	370	4.48	788,424	35,324
2010	6	6670	12	1,004	21,865	371	4.59	58,935	2,706	13,892	290,334	370	4.78	784,686	37,546
2010	7	6670	12	1,045	25,989	371	4.02	70,051	2,817	14,022	298,948	371	4.69	805,790	37,795
2010	8	6670	12	1,120	27,651	371	4.05	74,531	3,019	14,166	305,644	371	4.63	823,838	38,183
2010	9	6670	12	1,064	20,680	372	5.15	55,591	2,860	14,289	304,745	371	4.69	821,415	38,515
2010	10	6670	12	1,059	20,765	373	5.10	55,670	2,839	14,112	301,081	371	4.69	811,539	38,038
2010	11	6670	12	1,202	25,516	373	4.71	68,408	3,223	14,163	303,362	372	4.67	815,489	38,073
2010	12	6670	12	1,432	28,843	373	4.96	77,327	3,839	14,201	300,837	372	4.72	808,702	38,175
2011	1	6670	12	1,559	35,210	374	4.43	94,144	4,168	14,310	304,541	372	4.70	818,659	38,468
2011	2	6670	12	1,347	27,633	376	4.87	73,492	3,582	14,337	303,257	373	4.73	813,021	38,437
Total Retail Gas															
2010	1	6670	13	98,103	105,741	462,151	92.78	229	212	518,060	548,999	460,556	94.36	1,192	1,125
2010	2	6670	13	72,168	80,430	462,301	89.73	174	156	502,633	546,342	460,694	92.00	1,186	1,091
2010	3	6670	13	47,267	55,060	462,446	85.85	119	102	474,760	532,743	460,841	89.12	1,156	1,030
2010	4	6670	13	28,683	28,767	462,502	99.71	62	62	465,392	518,173	460,999	89.81	1,124	1,010
2010	5	6670	13	18,314	20,316	462,321	90.15	44	40	470,825	519,204	461,161	90.68	1,126	1,021
2010	6	6670	13	13,915	13,542	462,149	102.75	29	30	473,652	517,920	461,341	91.45	1,123	1,027
2010	7	6670	13	11,745	9,815	462,026	119.66	21	25	475,199	515,945	461,532	92.10	1,118	1,030
2010	8	6670	13	11,465	10,267	462,034	111.67	22	25	475,584	513,267	461,726	92.66	1,112	1,030
2010	9	6670	13	12,855	13,409	462,209	95.87	29	28	476,626	513,303	461,920	92.85	1,111	1,032
2010	10	6670	13	19,147	23,701	462,541	80.79	51	41	465,764	501,587	462,103	92.86	1,085	1,008
2010	11	6670	13	46,905	52,063	463,026	90.09	112	101	467,948	507,098	462,276	92.28	1,097	1,012
2010	12	6670	13	84,670	98,644	463,594	85.83	213	183	465,237	511,755	462,442	90.91	1,107	1,006
2011	1	6670	13	92,921	108,724	464,030	85.47	234	200	460,055	514,738	462,598	89.38	1,113	995
2011	2	6670	13	68,863	85,994	464,230	80.08	185	148	456,750	520,302	462,759	87.79	1,124	987

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6680 = Alliant (Wisconsin Power and Light)															
Residential General															
2010	1	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	2	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	3	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	4	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	5	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	6	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	7	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	8	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	9	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	10	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	11	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	12	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	1	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	2	6680	6	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Residential Space Heat															
2010	1	6680	7	25,429	24,556	158,843	103.56	155	160	118,541	114,955	158,162	103.12	727	749
2010	2	6680	7	18,931	17,535	159,025	107.96	110	119	118,075	114,874	158,220	102.79	726	746
2010	3	6680	7	13,335	12,072	159,052	110.46	76	84	113,244	111,628	158,280	101.45	705	715
2010	4	6680	7	6,225	5,829	159,165	106.79	37	39	111,650	108,617	158,340	102.79	686	705
2010	5	6680	7	4,809	4,297	159,139	111.92	27	30	112,681	109,096	158,408	103.29	689	711
2010	6	6680	7	4,087	3,429	158,822	119.19	22	26	113,890	109,801	158,482	103.72	693	719
2010	7	6680	7	2,614	1,436	158,463	182.03	9	16	113,244	108,142	158,544	104.72	682	714
2010	8	6680	7	2,758	1,764	158,309	156.35	11	17	113,689	107,789	158,605	105.47	680	717
2010	9	6680	7	3,218	2,477	158,364	129.92	16	20	114,279	107,780	158,665	106.03	679	720
2010	10	6680	7	3,453	4,116	158,506	83.89	26	22	112,166	104,417	158,714	107.42	658	707
2010	11	6680	7	11,364	11,514	158,866	98.70	72	72	113,925	106,454	158,761	107.02	671	718
2010	12	6680	7	21,853	23,026	159,211	94.91	145	137	118,076	112,051	158,814	105.38	706	743
2011	1	6680	7	23,283	24,010	159,446	96.97	151	146	115,930	111,505	158,864	103.97	702	730
2011	2	6680	7	18,617	18,932	159,682	98.34	119	117	115,616	112,902	158,919	102.40	710	728

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C & I Firm															
2010	1	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	2	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	3	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	4	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	5	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	6	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	7	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	8	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	9	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	10	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	11	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	12	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	1	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	2	6680	8	0	0	0	0.00	0	0	0	0	0	0.00	0	0
C & I Space Heat															
2010	1	6680	9	14,440	16,257	19,335	88.82	841	747	76,099	97,952	19,054	77.69	5,141	3,994
2010	2	6680	9	12,808	14,602	19,361	87.71	754	662	77,329	99,863	19,078	77.44	5,234	4,053
2010	3	6680	9	7,452	8,301	19,339	89.77	429	385	73,041	96,080	19,101	76.02	5,030	3,824
2010	4	6680	9	3,325	4,506	19,314	73.79	233	172	72,425	94,394	19,122	76.73	4,936	3,788
2010	5	6680	9	2,781	3,716	19,276	74.84	193	144	73,108	94,702	19,144	77.20	4,947	3,819
2010	6	6680	9	2,707	3,689	19,219	73.38	192	141	74,053	95,341	19,164	77.67	4,975	3,864
2010	7	6680	9	3,957	5,772	19,178	68.56	301	206	75,729	97,236	19,183	77.88	5,069	3,948
2010	8	6680	9	1,682	2,026	19,143	83.02	106	88	75,968	96,295	19,200	78.89	5,015	3,957
2010	9	6680	9	2,194	3,153	19,128	69.58	165	115	76,537	96,339	19,218	79.45	5,013	3,983
2010	10	6680	9	3,559	6,045	19,165	58.88	315	186	76,462	95,791	19,236	79.82	4,980	3,975
2010	11	6680	9	7,766	10,172	19,221	76.35	529	404	77,097	96,549	19,245	79.85	5,017	4,006
2010	12	6680	9	12,039	15,605	19,265	77.15	810	625	74,710	93,844	19,245	79.61	4,876	3,882
2011	1	6680	9	15,154	18,998	19,314	79.77	984	785	75,424	96,585	19,244	78.09	5,019	3,919
2011	2	6680	9	11,525	14,442	19,325	79.80	747	596	74,141	96,425	19,241	76.89	5,011	3,853

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Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
C & I Interruptible															
2010	1	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	2	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	3	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	4	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	5	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	6	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	7	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	8	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	9	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	10	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	11	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2010	12	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	1	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
2011	2	6680	10	0	0	0	0.00	0	0	0	0	0	0.00	0	0
Other															
2010	1	6680	11	83	327	1	25.38	327,000	83,000	1,848	4,523	1	40.86	4,523,000	1,848,000
2010	2	6680	11	80	436	1	18.35	436,000	80,000	1,675	4,432	1	37.79	4,432,000	1,675,000
2010	3	6680	11	69	479	1	14.41	479,000	69,000	1,284	4,254	1	30.18	4,254,000	1,284,000
2010	4	6680	11	31	353	1	8.78	353,000	31,000	1,242	4,541	1	27.35	4,541,000	1,242,000
2010	5	6680	11	22	752	1	2.93	752,000	22,000	1,059	5,033	1	21.04	5,033,000	1,059,000
2010	6	6680	11	21	143	1	14.69	143,000	21,000	499	4,486	1	11.12	4,486,000	499,000
2010	7	6680	11	30	333	1	9.01	333,000	30,000	488	4,651	1	10.49	4,651,000	488,000
2010	8	6680	11	67	2,816	1	2.38	2,816,000	67,000	521	7,035	1	7.41	7,035,000	521,000
2010	9	6680	11	21	170	1	12.35	170,000	21,000	540	7,759	1	6.96	7,759,000	540,000
2010	10	6680	11	19	1,307	1	1.45	1,307,000	19,000	527	7,686	1	6.86	7,686,000	527,000
2010	11	6680	11	24	112	1	21.43	112,000	24,000	515	7,442	1	6.92	7,442,000	515,000
2010	12	6680	11	52	163	1	31.90	163,000	52,000	519	7,391	1	7.02	7,391,000	519,000
2011	1	6680	11	60	153	1	39.22	153,000	60,000	496	7,217	1	6.87	7,217,000	496,000
2011	2	6680	11	65	199	1	32.66	199,000	65,000	481	6,980	1	6.89	6,980,000	481,000

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Transportation Gas															
2010	1	6680	12	1,150	26,827	222	4.29	120,842	5,180	9,837	232,764	219	4.23	1,062,849	44,918
2010	2	6680	12	843	18,419	223	4.58	82,596	3,780	9,622	227,936	219	4.22	1,040,804	43,936
2010	3	6680	12	747	15,977	222	4.68	71,968	3,365	9,469	225,612	219	4.20	1,030,192	43,237
2010	4	6680	12	569	11,844	222	4.80	53,351	2,563	9,305	222,292	219	4.19	1,015,032	42,489
2010	5	6680	12	605	13,401	222	4.51	60,365	2,725	9,262	222,950	219	4.15	1,018,037	42,292
2010	6	6680	12	2,626	20,626	222	12.73	92,910	11,829	11,095	228,406	220	4.86	1,038,209	50,432
2010	7	6680	12	-960	20,206	223	(4.75)	90,610	-4,305	9,328	236,951	220	3.94	1,077,050	42,400
2010	8	6680	12	939	22,164	224	4.24	98,946	4,192	10,261	247,296	221	4.15	1,118,986	46,430
2010	9	6680	12	697	14,592	224	4.78	65,143	3,112	10,313	240,542	221	4.29	1,088,425	46,665
2010	10	6680	12	677	13,375	224	5.06	59,710	3,022	9,968	229,001	222	4.35	1,031,536	44,901
2010	11	6680	12	744	15,466	224	4.81	69,045	3,321	9,764	221,923	223	4.40	995,170	43,785
2010	12	6680	12	1,046	23,082	225	4.53	102,587	4,649	9,683	215,979	223	4.48	968,516	43,422
2011	1	6680	12	1,153	26,174	226	4.41	115,814	5,102	9,686	215,326	223	4.50	965,587	43,435
2011	2	6680	12	905	19,489	226	4.64	86,235	4,004	9,748	216,396	224	4.50	966,054	43,518
Total Retail Gas															
2010	1	6680	13	39,953	41,141	178,178	97.11	231	224	196,490	217,427	177,217	90.37	1,227	1,109
2010	2	6680	13	31,819	32,574	178,387	97.68	183	178	197,081	219,168	177,299	89.92	1,236	1,112
2010	3	6680	13	20,856	20,851	178,392	100.02	117	117	187,571	211,960	177,382	88.49	1,195	1,057
2010	4	6680	13	9,582	10,688	178,480	89.65	60	54	185,320	207,550	177,463	89.29	1,170	1,044
2010	5	6680	13	7,612	8,765	178,416	86.85	49	43	186,851	208,829	177,552	89.48	1,176	1,052
2010	6	6680	13	6,815	7,260	178,042	93.87	41	38	188,444	209,626	177,647	89.90	1,180	1,061
2010	7	6680	13	6,600	7,541	177,642	87.52	42	37	189,462	210,027	177,727	90.21	1,182	1,066
2010	8	6680	13	4,507	6,606	177,453	68.23	37	25	190,179	211,117	177,805	90.08	1,187	1,070
2010	9	6680	13	5,433	5,800	177,493	93.67	33	31	191,357	211,876	177,884	90.32	1,191	1,076
2010	10	6680	13	7,030	11,468	177,672	61.30	65	40	189,155	207,892	177,950	90.99	1,168	1,063
2010	11	6680	13	19,153	21,798	178,088	87.87	122	108	191,536	210,444	178,007	91.02	1,182	1,076
2010	12	6680	13	33,943	38,794	178,477	87.50	217	190	193,303	213,286	178,060	90.63	1,198	1,086
2011	1	6680	13	38,497	43,161	178,761	89.19	241	215	191,847	215,306	178,109	89.10	1,209	1,077
2011	2	6680	13	30,207	33,573	179,008	89.97	188	169	190,235	216,305	178,160	87.95	1,214	1,068

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6690 = Wisconsin Public Service															
Residential General															
2010	1	6690	6	658	527	6,743	124.86	78	98	3,299	2,887	6,652	114.27	434	496
2010	2	6690	6	300	399	6,757	75.19	59	44	3,035	2,872	6,662	105.68	431	456
2010	3	6690	6	325	284	6,767	114.44	42	48	2,991	2,822	6,673	105.99	423	448
2010	4	6690	6	197	171	6,781	115.20	25	29	2,968	2,757	6,685	107.65	412	444
2010	5	6690	6	166	129	6,794	128.68	19	24	2,986	2,739	6,699	109.02	409	446
2010	6	6690	6	122	89	6,808	137.08	13	18	2,972	2,726	6,714	109.02	406	443
2010	7	6690	6	116	76	6,828	152.63	11	17	2,979	2,715	6,731	109.72	403	443
2010	8	6690	6	147	113	6,841	130.09	17	21	3,045	2,792	6,749	109.06	414	451
2010	9	6690	6	125	97	6,842	128.87	14	18	3,062	2,800	6,767	109.36	414	452
2010	10	6690	6	183	170	6,849	107.65	25	27	3,032	2,749	6,784	110.29	405	447
2010	11	6690	6	291	288	6,872	101.04	42	42	3,082	2,815	6,800	109.48	414	453
2010	12	6690	6	509	516	6,900	98.64	75	74	3,139	2,859	6,815	109.79	420	461
2011	1	6690	6	622	606	6,923	102.64	88	90	3,103	2,938	6,830	105.62	430	454
2011	2	6690	6	440	472	6,934	93.22	68	63	3,243	3,011	6,845	107.71	440	474
Residential Space Heat															
2010	1	6690	7	44,350	43,195	281,447	102.67	153	158	241,472	231,658	280,477	104.24	826	861
2010	2	6690	7	33,662	33,109	281,605	101.67	118	120	227,762	228,304	280,541	99.76	814	812
2010	3	6690	7	25,485	22,755	281,684	112.00	81	90	223,726	222,644	280,608	100.49	793	797
2010	4	6690	7	13,934	13,186	281,695	105.67	47	49	220,784	215,913	280,674	102.26	769	787
2010	5	6690	7	9,490	8,591	281,638	110.46	31	34	221,506	214,743	280,756	103.15	765	789
2010	6	6690	7	6,358	5,289	281,392	120.21	19	23	220,077	214,089	280,856	102.80	762	784
2010	7	6690	7	6,088	4,327	281,056	140.70	15	22	220,424	213,890	280,957	103.05	761	785
2010	8	6690	7	7,563	6,383	280,843	118.49	23	27	223,132	218,381	281,058	102.18	777	794
2010	9	6690	7	6,623	5,648	280,807	117.26	20	24	223,746	218,633	281,157	102.34	778	796
2010	10	6690	7	10,633	11,354	280,996	93.65	40	38	221,385	213,304	281,236	103.79	758	787
2010	11	6690	7	22,635	24,270	281,399	93.26	86	80	222,753	217,347	281,303	102.49	773	792
2010	12	6690	7	38,238	41,133	281,929	92.96	146	136	225,059	219,240	281,374	102.65	779	800
2011	1	6690	7	41,787	46,399	282,263	90.06	164	148	222,496	222,444	281,442	100.02	790	791
2011	2	6690	7	33,829	37,056	282,365	91.29	131	120	222,663	226,391	281,506	98.35	804	791

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C & I Firm															
2010	1	6690	8	1,763	1,788	1,005	98.60	1,779	1,754	8,541	11,041	1,010	77.36	10,932	8,456
2010	2	6690	8	867	1,504	1,004	57.65	1,498	864	7,692	10,937	1,009	70.33	10,839	7,623
2010	3	6690	8	830	1,004	1,002	82.67	1,002	828	7,477	10,650	1,008	70.21	10,565	7,418
2010	4	6690	8	463	627	999	73.84	628	463	7,432	10,395	1,006	71.50	10,333	7,388
2010	5	6690	8	336	486	997	69.14	487	337	7,555	10,395	1,005	72.68	10,343	7,517
2010	6	6690	8	232	361	997	64.27	362	233	7,483	10,315	1,004	72.54	10,274	7,453
2010	7	6690	8	231	339	994	68.14	341	232	7,515	10,271	1,003	73.17	10,240	7,493
2010	8	6690	8	303	449	993	67.48	452	305	7,688	10,516	1,001	73.11	10,505	7,680
2010	9	6690	8	242	408	994	59.31	410	243	7,762	10,584	1,000	73.34	10,584	7,762
2010	10	6690	8	403	694	994	58.07	698	405	7,634	10,331	999	73.89	10,341	7,642
2010	11	6690	8	799	1,152	995	69.36	1,158	803	7,750	10,606	998	73.07	10,627	7,766
2010	12	6690	8	1,214	1,643	994	73.89	1,653	1,221	7,683	10,455	997	73.49	10,486	7,706
2011	1	6690	8	1,465	1,868	993	78.43	1,881	1,475	7,385	10,535	996	70.10	10,577	7,415
2011	2	6690	8	1,141	1,571	992	72.63	1,584	1,150	7,659	10,602	995	72.24	10,655	7,697
C & I Space Heat															
2010	1	6690	9	19,694	22,780	27,270	86.45	835	722	102,816	120,982	27,101	84.98	4,464	3,794
2010	2	6690	9	15,718	17,673	27,294	88.94	648	576	97,159	119,240	27,113	81.48	4,398	3,583
2010	3	6690	9	11,704	11,512	27,302	101.67	422	429	95,820	115,571	27,127	82.91	4,260	3,532
2010	4	6690	9	4,939	6,511	27,302	75.86	238	181	94,640	112,381	27,143	84.21	4,140	3,487
2010	5	6690	9	3,311	4,275	27,280	77.45	157	121	93,731	112,018	27,161	83.67	4,124	3,451
2010	6	6690	9	2,421	3,110	27,247	77.85	114	89	93,274	111,675	27,179	83.52	4,109	3,432
2010	7	6690	9	2,130	2,897	27,227	73.52	106	78	93,344	111,326	27,196	83.85	4,093	3,432
2010	8	6690	9	3,362	4,416	27,220	76.13	162	124	95,052	114,154	27,213	83.27	4,195	3,493
2010	9	6690	9	2,476	3,583	27,221	69.10	132	91	95,307	114,089	27,230	83.54	4,190	3,500
2010	10	6690	9	4,085	5,927	27,234	68.92	218	150	93,977	111,433	27,244	84.33	4,090	3,449
2010	11	6690	9	8,603	11,465	27,279	75.04	420	315	94,095	113,983	27,257	82.55	4,182	3,452
2010	12	6690	9	16,848	21,284	27,345	79.16	778	616	95,291	115,433	27,268	82.55	4,233	3,495
2011	1	6690	9	16,943	24,646	27,385	68.75	900	619	92,540	117,299	27,278	78.89	4,300	3,392
2011	2	6690	9	15,927	19,737	27,397	80.70	720	581	92,749	119,363	27,287	77.70	4,374	3,399

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C & I Interruptible															
2010	1	6690	10	860	1,187	112	72.45	10,598	7,679	6,246	9,189	109	67.97	84,303	57,303
2010	2	6690	10	758	1,111	112	68.23	9,920	6,768	6,249	9,455	109	66.09	86,743	57,330
2010	3	6690	10	455	566	112	80.39	5,054	4,063	6,090	9,286	110	65.58	84,418	55,364
2010	4	6690	10	424	586	112	72.35	5,232	3,786	5,851	8,753	110	66.85	79,573	53,191
2010	5	6690	10	542	787	112	68.87	7,027	4,839	6,067	9,006	111	67.37	81,135	54,658
2010	6	6690	10	299	424	112	70.52	3,786	2,670	6,041	8,938	111	67.59	80,523	54,423
2010	7	6690	10	292	364	112	80.22	3,250	2,607	6,048	8,850	111	68.34	79,730	54,486
2010	8	6690	10	289	444	113	65.09	3,929	2,558	6,137	9,052	112	67.80	80,821	54,795
2010	9	6690	10	423	688	115	61.48	5,983	3,678	6,297	9,347	112	67.37	83,455	56,223
2010	10	6690	10	534	909	115	58.75	7,904	4,643	6,316	9,312	113	67.83	82,407	55,894
2010	11	6690	10	1,218	2,384	116	51.09	20,552	10,500	6,984	10,820	113	64.55	95,752	61,805
2010	12	6690	10	595	873	117	68.16	7,462	5,085	6,689	10,323	113	64.80	91,354	59,195
2011	1	6690	10	727	1,144	117	63.55	9,778	6,214	6,556	10,280	114	63.77	90,175	57,509
2011	2	6690	10	647	1,022	117	63.31	8,735	5,530	6,445	10,191	114	63.24	89,395	56,535
Other															
2010	1	6690	11	1,002	1,455	1	68.87	1,455,000	1,002,000	6,770	10,352	1	65.40	10,352,000	6,770,000
2010	2	6690	11	639	861	1	74.22	861,000	639,000	6,978	10,830	1	64.43	10,830,000	6,978,000
2010	3	6690	11	674	968	1	69.63	968,000	674,000	6,837	10,780	1	63.42	10,780,000	6,837,000
2010	4	6690	11	582	924	1	62.99	924,000	582,000	6,949	11,004	1	63.15	11,004,000	6,949,000
2010	5	6690	11	508	702	1	72.36	702,000	508,000	7,134	11,227	1	63.54	11,227,000	7,134,000
2010	6	6690	11	289	353	1	81.87	353,000	289,000	6,707	10,418	1	64.38	10,418,000	6,707,000
2010	7	6690	11	1,244	2,073	1	60.01	2,073,000	1,244,000	7,540	11,829	1	63.74	11,829,000	7,540,000
2010	8	6690	11	1,997	3,674	1	54.35	3,674,000	1,997,000	8,836	14,094	1	62.69	14,094,000	8,836,000
2010	9	6690	11	521	835	1	62.40	835,000	521,000	8,751	13,529	1	64.68	13,529,000	8,751,000
2010	10	6690	11	357	503	1	70.97	503,000	357,000	8,674	13,399	1	64.74	13,399,000	8,674,000
2010	11	6690	11	447	739	1	60.49	739,000	447,000	8,779	13,750	1	63.85	13,750,000	8,779,000
2010	12	6690	11	577	799	1	72.22	799,000	577,000	8,837	13,886	1	63.64	13,886,000	8,837,000
2011	1	6690	11	475	627	1	75.76	627,000	475,000	8,310	13,058	1	63.64	13,058,000	8,310,000
2011	2	6690	11	653	991	1	65.89	991,000	653,000	8,324	13,188	1	63.12	13,188,000	8,324,000

Gas Distribution List for 1/1/2010 thru 2/1/2011

***** MONTHLY DATA ***** *** TWELVE MONTH MOVING AVERAGE DATA ***

Year	Month	Utility Code	Cust Class	Revenue (\$000)	Use (000)	Customer Count	Cents Per Use	Use Per Cust	Dollars Per Cust	Revenue Total	Use Total	Cust Count Total	Cents Per Use	Use Per Customer	Dollars Per Cust
Transportation Gas															
2010	1	6690	12	1,704	37,821	587	4.51	64,431	2,903	15,009	335,329	587	4.48	571,259	25,569
2010	2	6690	12	1,500	33,214	587	4.52	56,583	2,555	15,003	333,341	586	4.50	568,841	25,602
2010	3	6690	12	1,430	31,730	587	4.51	54,055	2,436	15,116	331,186	586	4.56	565,164	25,795
2010	4	6690	12	1,209	25,886	587	4.67	44,099	2,060	15,044	331,029	586	4.54	564,896	25,672
2010	5	6690	12	1,158	24,716	587	4.69	42,106	1,973	15,134	333,524	586	4.54	569,154	25,826
2010	6	6690	12	1,062	21,741	586	4.88	37,101	1,812	15,179	334,064	586	4.54	570,075	25,903
2010	7	6690	12	1,056	21,379	585	4.94	36,545	1,805	15,219	334,607	585	4.55	571,978	26,015
2010	8	6690	12	1,093	22,195	585	4.92	37,940	1,868	15,263	334,286	585	4.57	571,429	26,091
2010	9	6690	12	1,107	22,825	587	4.85	38,884	1,886	15,328	334,181	586	4.59	570,275	26,157
2010	10	6690	12	1,235	26,324	588	4.69	44,769	2,100	15,334	332,160	586	4.62	566,826	26,167
2010	11	6690	12	1,356	28,486	585	4.76	48,694	2,318	15,439	331,818	586	4.65	566,242	26,346
2010	12	6690	12	1,675	36,383	584	4.60	62,300	2,868	15,585	332,700	586	4.68	567,747	26,596
2011	1	6690	12	1,714	39,358	584	4.35	67,394	2,935	15,595	334,237	586	4.67	570,370	26,613
2011	2	6690	12	1,473	33,510	581	4.40	57,676	2,535	15,568	334,533	586	4.65	570,875	26,567
Total Retail Gas															
2010	1	6690	13	68,327	70,932	316,578	96.33	224	216	369,144	386,109	315,350	95.61	1,224	1,171
2010	2	6690	13	51,944	54,657	316,773	95.04	173	164	348,875	381,638	315,436	91.42	1,210	1,106
2010	3	6690	13	39,473	37,089	316,868	106.43	117	125	342,941	371,753	315,527	92.25	1,178	1,087
2010	4	6690	13	20,539	22,005	316,890	93.34	69	65	338,624	361,203	315,620	93.75	1,144	1,073
2010	5	6690	13	14,353	14,970	316,822	95.88	47	45	338,979	360,128	315,733	94.13	1,141	1,074
2010	6	6690	13	9,721	9,626	316,557	100.99	30	31	336,554	358,161	315,864	93.97	1,134	1,066
2010	7	6690	13	10,101	10,076	316,218	100.25	32	32	337,850	358,881	315,998	94.14	1,136	1,069
2010	8	6690	13	13,661	15,479	316,011	88.26	49	43	343,890	368,989	316,134	93.20	1,167	1,088
2010	9	6690	13	10,410	11,259	315,980	92.46	36	33	344,925	368,982	316,267	93.48	1,167	1,091
2010	10	6690	13	16,195	19,557	316,189	82.81	62	51	341,018	360,528	316,377	94.59	1,140	1,078
2010	11	6690	13	33,993	40,298	316,662	84.35	127	107	343,443	369,321	316,472	92.99	1,167	1,085
2010	12	6690	13	57,981	66,248	317,286	87.52	209	183	346,698	372,196	316,570	93.15	1,176	1,095
2011	1	6690	13	62,019	75,290	317,682	82.37	237	195	340,390	376,554	316,662	90.40	1,189	1,075
2011	2	6690	13	52,637	60,849	317,806	86.50	191	166	341,083	382,746	316,748	89.11	1,208	1,077

4/20/2011

For Gas, Use = Therms